

Form A
Proforma for common Information of organisation promoting
Various Colleges/ Institutes for the year 2014-15
(Information of the Trust)

1	Name of the Trust / Society	Technical and Medical Education Society			
2	Address (with pin code)	Jeevramnagar, Post MSSK site, Faizpur, Taluka - Yawal, Dist. Jalgaon, Pin 425 524			
	Telephone No.(with STD code)	(02585) 248256, 248179			
	Fax No.(with STD code)	(02585) 248181			
	E-mail ID	jtmcoef@rediffmail.com, principal@jtmcoef.ac.in			
	Website	www.jtmcoef.ac.in			
3	Registration No. of the trust	Regd. Maharashtra - 419/ Jalgaon/ 5-3-1983			
4	Year of Establishment of the Trust	1983-1984			
5	Name of the Trustees	Enclose list			
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	J.T. Mahajan College of Engineering			
		J.T. Mahajan Polytechnic			
		J.T. Mahajan I.T.C.			
		J.T.Mahajan English Medium School			
7	Name of the Courses	Engineering (UG & PG), Diploma and Certificate Course			
8	Annual financial report of Trust/ Society for last 3 years	Attach certified audited copy			
9	Details of the Land				
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/ concession
		As per norms	Available		
College/ Institute					
	Land				
1)	Free Hold				
	a. Govt.				
	b. Others a) For C.O.E (UG&PG)	40000	114121.8	27.83	
	Total	40000	114121.8	27.83	
2)	Lease Hold				
	a. Govt.				
	b. Others				
	Total				

Note : Please give separately the details for each college/Institute.				
Whether Income tax return filed every year by the trust : Yes		(Kindly attach Certified/ attested copies of Income Tax Return of last Three Assessment years. Yes/ No : Yes		
Status of the Building :				
If Rented		College / Institute	Other	Total
Built up Area (In Sq.Mtr.)	For Girls Hostel			
	For Principal Quarter			
	Total			
Annual rent (Amt, in Rs.)	For Girls Hostel			
	For Principal Quarter			
	Total			
If owned				
Built up Area (In Sq. Mtr.)		College / Institute	Other	Total
	C.O.E. Campus	20001.27	--	20001.27
	Boys Hostel	3965.21	--	3965.21
	Girls Hostel	3383.21	--	3383.21
	Principal Quarter	153.05		153.05
	Staff Quarters	534.52		534.52
	Total	28037.26		28037.26
Cost (Amt, in lakhs of Rs.)	C.O.E. Campus	643.58	--	643.58
	Boys Hostel	189.64	--	189.64
	Girls Hostel		--	246.86
	Principal Quarter	246.86		
	Staff Quarters			
	Total	1080.08		1080.08
Built up Area required Available as per AICTE/PCI/COA				
If Rented		college / Institute	Other	Total
Built up Area (In Sq.Mtr.)		--	--	--
If owned		college / Institute	Other	Total
Built up Area (In Sq.Mtr.) (UG+PG)		Required 14531.25 Available 16906.215	--	Required 14531.25 Available
10	Whether the Institution / Trust is in receipt of any grants from Central Government / State Government /Quasi Government bodies.			Yes / No

Date : June 17, 2014
Place Faizpur

(S. J. Mahajan)
Hon. Secretary

Sign &
Designation of the Trustee

FORM B
PROFORMA FOR INFORMATION SUBMITTED BY EDUCATION INSTITUTIONS
(HEALTH SCIENCE/TECHNICAL /HIGHER EDUCATION- DEGREE AND DIPLOMA COURSE)
FOR THE ACADEMIC YEAR 2014-15
(Information of the College / Institute to be filled with the Form A and each course separately)

Name of the Trust / Society	Technical and Medical Education Society	
Name of the Course	Engineering	PG

(a) Whether accreditation given by NBA ?	Yes / No	If yes Grade	Year	
(b) Whether gradation given by Govt. of Maharashtra ?	Yes / No	If Yes, Grade	Grade 'A'	

[Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.]

1.	Name of the College/Institute	J.T. Mahajan College of Engineering					
	Address (with Pin code)	Jeevramnagar, FAIZPUR, Taluka - Yawal, Dist. Jalgaon (M.S.) Pin 425 524					
	Telephone No. (with STD code)	Office : (02585) 248256, 248179					
	Fax No.(with STD code)	(02585) 248181					
	E-mail ID	jtmcoef@rediffmail.com, principal@jtmcoef.ac.in					
	Website	www.jtmcoef.ac.in					
2.	Name of the Director / Principal of the College/ Institute	Dr. Bimlesh Kumar			Principal		
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Mechanical Engineering	18	E & TC Engineering	18		
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year	36	II year	34	Total	70
	(B) Total No PIO / Foreign National Students for the Course		--		--		--
5	Year of recognition by respective council	F.P.-2/B-III/RC(39)/93 24625 dated 6/4/1994					
6	Name of the affiliated University in Maharashtra	North Maharashtra University, Jalgaon					
7	Whether Permitted by State Govt.	<input type="checkbox"/> Yes <input type="checkbox"/> No <i>(If yes, attach a copy of G.R. granting permission to start the college) PEC 1683/115302 (259) /TE-1-A 23/8/1983</i>					
8	Whether Hostel Facility is available	<input type="checkbox"/> Yes/ <input type="checkbox"/> No					
	If yes, mention capacity	Boys	250				
		Girls	240				
		Total Capacity	490				

9	Total No. of laboratories in the Department : Mechanical 11 (UG + PG)	Name of laboratory	Cost of equipments Rs. In Lakhs
		1) Refrigeration & Air Conditioning	5.28
		2) CNC Machine Tools	14.13
		3) CAD/CAM	42.15
		4) Heat Transfer	2.63
		5) Measurement and Metrology	18.15
		6) Dynamics of Machinery	5.97

		7) Steam Power	12.4
		8) I.C. Engine	14.52
		9) Engineering Metallurgy & Mechtronix	0.98
		10) Experimental Stress Analysis (PG Lab)	4.15
		11) Research Lab	3.44
	Total cost of equipments in the department		123.8
	Total No. of laboratories in the Department : E&TC = 17 (UG+PG)	Name of laboratory	Cost of equipments Rs. in Lakhs
		1) Switching Digital CKT	3.6
		2) Communication Lab - I	16.71
		3) Communication Lab -II	0.9
		4) PCB Lab	27.53
		5) VLSI Lab	9.2
		6) Control Engineering	10.62
		7) Electronics lab - I	8.01
		8) Electronics Lab - II	11.58
		9) Microwave Engineering	2.18
		10) Computer N/W Lab	7.9
		11) Network Analysis Lab	3.2
		12) Computer Organization and Microprocessor	15.47
		13) Power Lab	6.05
		14) Software Application	2.59
		15) Electromechanics	
		16) PG Lab	
		17) PG Research Lab	
	Total cost of equipments in the department		125.54
10	Total Cost of equipments in all the Department including software (Rs. In Lakhs) in Working Condition	a) UG	115.67
		1) Mechanical	122.95
		2) E & TC	55.58
		3) Civil	84.35
		4) Computer	41.95
		5) I.T.	23.36
		6) Applied science	68.24
		7) Workshop	512.1
		Grand Total	
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	7.59
		1) Mechanical	2.59
		2) E & TC	
		3) Civil	
		4) Computer	
		5) I.T.	
		6) Applied science	
		7) Workshop	
		Grand Total	10.18
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles	
		1) Mechanical Engg.	220
		2) E & TC Engg.	516
		3) Civil Engg.	413
		4) Computer Engg	313
		5) Information Technology	26
		6) Appled Science	
		Total	1488
		No. of Books available	
		1) Mechanical Engg.	583
		2) E & TC Engg.	744
		3) Civil Engg.	789
		4) Computer Engg.	479

		5) Information Technology	48
		6) Applied Science	30
		Total	2673
		No. of Journals subscribed in current year	
		1) Mechanical Engg.	Nil
		2) E & TC Engg.	Nil
		3) Civil Engg.	Nil
		4) Computer Engg.	3
		5) Information Technology	Nil
		6) Applied Science	1
		Total	1
	b) Carpet Area in Use for Library (in Sq. Mtr.)	1) Mechanical Engg.	25 Sq. Mtrs
		2) E & TC Engg.	18.22 Sq. Mtrs.
		3) Civil Engg.	20.00 Sq. Mtrs.
		4) Computer Engg.	25.22 Sq. Mtrs.
		5) Information Technology	--
		6) Applied Science	--
		Total	84.44 Sq. Mtrs.
	c) Facilities in Department - Library	1) Seminar report	
		2) Project report	
		3) EDP Course manual	
		4) Training reports	
		5) Industrial visit report	
		6) Mini project report	
		7) Question papers	
		8) CD's, VCD's	
		9) Proceedin	
		10) Syllabus copy	
13	No. of Staff : 05 in Mechanical	Attach subjectwise details statement of teaching & non-teaching staff in the following format	
		Teaching Staff :-	
		1) Prof.K.K.Chaudhari	Assistant Professor
		2) Prof. T.D.Garse	Assistant Professor
		3) Prof. V.L.Firke	Assistant Professor
		Non-Teaching Staff	
		1) Shri. N.R.Patil	Lab. Asstt.
		2) Shri. Amol D Bhangale	Lab. Attendant
	Teaching Staff	As per Council norms	Filled Post
			Regular Adhoc Contract
	a) Professors	1	-- -- --
	b) Associate Professors	2	-- -- --
	c) Assistant Professors	6	3 -- --
	Total Filled Posts		3
	Vacant Posts		
	List of approved Staff by the University	Attach	
		Sanctioned Intake (18)	Students on roll(34)
	Student - Teacher Ratio		
	a) With approved staff	--	0
	b) With (approved adhoc + contract) staff	--	11.33
	Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post
			Regular Adhoc Contract
	a) Technical		1 -- --
	b) Non-Technical		-- -- --
			Total Filled Posts
			1
			Vacant Posts
			--

c) Class - IV		1	--	--	1	
Ratio of Non -Teaching - Teaching staff		0.66				

13	No. of Staff : 05 in E&TC	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
		Teaching Staff :- 1) Prof. K.S.Bhagat Assistant Professor 2) Prof.O.K.Firke Assistant Professor 3) Prof. G.D.Bonde Assistant Professor Non-Teaching Staff 1) Shri.N.C.Patil Lab. Technician 2) Shri.L.P.Zambare Lab. Attendant					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		1	--	--	--	--	
b) Associate Professors		2	--	--	--	--	
c) Assistant Professors		6	3	--	--	3	
List of approved Staff by the University		Attach subjectwise details statement of teaching & non-teaching staff in the following format					
		Sanctioned Intake (18)			Students on roll(36)		
1) Prof. K.S.Bhagat Lecturer							
2) Prof. O.K.Firke Lecturer							
2) Prof. G.D.Bonde Assistant Professor							
Student - Teacher Ratio							
a) With approved staff		--			12		
b) With (approved adhoc + contract) staff		--			12		
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical			1	--	--	1	
b) Non-Technical			--	--	--	--	
c) Class - IV			1	--	--	1	
Ratio of Non -Teaching - Teaching staff		0.66					

Note :						
Non-Teaching Staff						
1) Shri.S.R.Chaudhari Clerk		Office				
14	Staff in the Library Department if any	Mechanical : P.P. Thombare and S.M.Mahajan E&TC : K.S. Bhagat and D.D. Chaudhari Civil : B. A. Chaudhari and Y. E. Nemade Computer : P. S. Deshmukh and C.K.Rane Computer : P. S. Deshmukh and C.V. Chaudhari Applied Science : H.P. Bendale				
		Salary given to the staff (Whether it is as per 5th Pay commission / any other norms) Yes/No Yes (Vith Pay paid from July 2010.) If yes : a) Attached Salary Certificate of March 14 b) Attached Certified copy of Form-16 A of each Employee.				
16	Whether Building is owned / Rental by College / Institute :					
				College / Institute	Others	Total
	C.O.E. Campus 20001.27					643.58

a) If owned Built-up area in sq. mtr.	Boys Hostel	3965.21	Capital investment (Amount Rs. in Lakhs)	*		189.64
	Girls Hostel	3383.33				246.86
	Principal Qtr	153.05				
	Staff Qtrs	534.52				
	Total	28037.26				1080.08
			Recurring annual expenditure	--	--	--
b) If Rental Built-up area in sq. mtr.			Annual Expenditure (Amount Rs. In Lakhs)	College / Institute	Others	Total

* The building is owned by trust and its cost is in trust account

17	Mention relation of the landlord with the College / Institute, if any	Tenancy Relationship
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18	Financial Information					
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2012-13, 2013-14)						
a) College / Institute			Approved Course		Non approved other courses	
			Under Graduate	Post Graduate		
				2012-13	2013-14	
		Tuition Fees	--	50.43	65.31	--
		Development Fee	--	--	--	--
		Gymkhana Fee	--	0.1	0.1	--
		Training & Placement Fee	--	--	--	--
		Library Fee	--	--	--	--
		Laboratories Fee	--	--	--	--
		Internet & Email facility fee	--	0.2	0.19	
		Cultural activity fee	--	--	--	--
		Forms & Brochure Fee	--	--	--	--
		Exam. Fee	--	--	--	--
		By way of Fine & Penalty	--	--	0.05	--
		Any other fee	--	--	0.28	--
		Allunini association	--	--	--	--
		Computer fee	--	--	--	--
	Registration fee	--	--	--	--	
	Late fee	--	0.13	--	--	
	Total (a)	--	50.86	65.93	--	
b) General			Approved Course		Non approved other courses	
			Under Graduate	Post Graduate		
				2012-13	2013-14	
		Donation	--	--	--	--
	Bank & FD Interest	--	0.94	0.78	--	
		--				

	Other Misc. Zerox, Journals, Testing	--		--	--
	Total (b)	--	0.94	0.78	--
	Grand Total (a + b)	--	51.8	66.71	--

Annual Expenses (Rs. in lakhs) (attach audited statement showing expenditure from all sources of last two years i.e. 2012-13, 2013-14)							
Sr. No.		College / Institute			Total expenses (Rs. in lakhs)		
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)				
					2012-13	2013-14	
i	Rent Paid	--	--	--	--	--	
ii	Advertisement Expenses	--	--	--	0.06	0.14	
iii	Salary cost	Salaries, wages & Bonus	--	--	--	53.75	45.09
		Contribution to provident fund & other funds	--	--	--	1.167	1.16
		Staff Welfare & training expenses	--	--	--	0.1	--
		Others	--	--	--	--	0.11
iv	Consumable	Work shop materials	--	--	--	--	--
		Components	--	--	--	--	--
		Project Expenses	--	--	--	--	--
		Chemicals	--	--	--	--	--
		Others	--	--	--	--	--
v	Operating & Other Expenses	Electricity Charges	--	--	--	--	--
		Telephone, postage, Xerox expenses	--	--	--	--	--
		Water charges	--	--	--	--	--
		Travelling & conveyance	--	--	--	1.16	1.16
		Vehicle expenses	--	--	--	--	--
		Repair & maintenance	--	--	--	--	--
		Others	--	--	--	0.97	0.22
vi	Administrative Expenses	--	--	--	--	--	
vii	Scholarships	--	--	--	--	--	
viii	Cost of Softwares	--	--	--	--	--	
ix	Printing Expenses	--	--	--	--	--	
x	Stationery	--	--	--	--	--	
xi	Insurance	--	--	--	--	--	
xii	Interest on Loan	--	--	--	--	--	
xiii	Depreciation	Plant & Machinery	--	--	--	--	--
		Vehicle	--	--	--	--	--
		Furniture	--	--	--	--	--
		Computer & Others	--	--	--	--	--
		Book	--	--	--	--	--
xiv	Educational Tours expenses for students	--	--	--	--	--	
xv	Training & Placement expenses for students	--	--	--	--	--	
xvi	Sports expenses	--	--	--	--	--	
xvii	Annual Social expenses	--	--	--	--	--	
xviii	Internet expenses	--	--	--	--	--	
xix	Taxes	--	--	--	--	--	
xx	* Any other expenses	--	--	--	--	--	
		Grand Total				57.207	47.88

* Any expenditure which is more than 5% of the total expenses should be shown separately. *(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning

such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance			
20	Fixed Asset Details		With all major heads of fixed assets		
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2013 Amount in Rs.	WDV as on 31/3/2013 Amount in Rs.	Depreciation for the year on 31/3/2013 Amount in Rs	Rate of depreciation %
a	Land (area.....)				
b	Building(s) (Built-up area in sq.mtr.)				
c	Workshop				10%
d	Lab.equipments.	275530	247977	27553	10%
e	Books	11869	154121	12022	10%
f	Furniture & dead stock	14927	130869	14541	10%
g	Vehicals				20%
h	Computers	114544	261073	85908	25%
i	Others				
	Total	416870	794040	140024	

	Projected Addition Particular	College / Institute / Hostel		
		2014-15 (Rs. In lakhs)	2016-17 (Rs. In lakhs)	2017-18 (Rs. In lakhs)
a	Land (area)			
b	Buildings (Built-up area in 3000 Sq. mtr.) in each year			
c	Lab / Work shop			
d	Laboratory equipments	10	10	5
e	Books	2	2	2
f	Furniture & dead stock	5	3	5
g	Vehicle			
h	Others		5	3
	Total	17	20	15

21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure .: No
22	a) Expenses per student for UG course	(Attach detailed calculations for the year 2014-15 - NA
	b) Expenses per student for PG course	(Attach detailed calculations for the year 2014-15)

23	Fees collected during last two years per student for UG course	
	No of students	Fees collected (Rs.)
1st Y		
2nd Y		
3rd Y		
4th Y		
Total		

2012-13	
1st Y	
2nd Y	
3rd Y	
4th Y	
Total	0

24	Fees collected during last two years per student for PG course	0
----	--	---

	No of students	Fees collected (Rs.)
1st Y	36	2816500
2nd Y	30	2166100
Total	66	4982600

2013-14

1st Y	36	3222500
2nd Y	34	2820350
Total	70	6042850

25	Fees collected (2013-14) per student for PG course	Rs. 940000/-
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No. of Students of 1st year : 36	Average 94000/-	Total fees 3384000/-
a) Indian (Govt. Quota + Management)		
b) PIO + Foreign National	--	--

26	Fees proposed by College/Institute fee for each course starting in AY 2014-15 along with Justification for the proposed fee.	Detailed Justification for the proposed fee in a separate Annexure.
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a) Administrative Staff in the Institute/ College

Name of the Principal /Director Dr. Bimlesh Kumar -Principal					
Pay Scale - Regular / Incharge - Regular					
Sr.No.	Name of the Staff	Designation	Whether	Scale	Nature of
1	Shri.S.R.Chaudhari	Clerk	Yes	5200-20200	Permanent

b) Staff in the Central Library (Commn for UG &PG)

Sr. No.	Designation	Whether required as per AICTE	Name of	Qualification	Scale	Nature of appointment
1	Librarian	Yes	Shri. Y.S.. Firke	M.Lib,M.P	15600-39100	Permanent
2	Asstt. Librarian	Yes	Shri. V.J. Firke	B.Lib.	5200-20200	Permanent
3	Asstt. Librarian	Yes	Shri. A.V. Bhangale	B.Sc.	5200-20200	Permanent
4	Library Clerk	Yes	Shri. P.P. Borole	B.Sc.	5200-20200	Permanent
5	Library Clerk	Yes	Shri. R.K.Mahajan	B.Sc.	5200-20200	Permanent
6	Library Clerk	Yes	Shri.B.D.Hole	B.Com	5200-20200	Permanent
7	Attendant	Yes	Shri. V.R.Patil	H.S.C.	4440-7440	Permanent
8	Attendant	Yes	Shri. N.G.Patil	S.S.C.	4440-7440	Permanent
9	Attendant	Yes	Shri. V.R.Borole	ITI	4440-7440	Permanent
10	Attendant	Yes	Shri. T. B. Nehete	ITI	4440-7440	Permanent

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	(70/03) 23.33
2. Regular + Contract + Adhoc	(70/06) 11.66

(D)Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	05/06 (1:0.83)	1:1

Verification

(The person signing the Verification clause
must satisfy himself about

I, DIGAMBER VITHU NARKHEDE (full name in block letters), son of VITHU BHAGWAN NARKHEDE solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Secretary of the Society and I am also competent to submit the same and verify it.

Date : June 17, 2014
Place : Faizpur

(S. J. Mahajan)
Hon. Secretary
(sign with stamp)

Form C
Central Library facility(PG)

Total No of students in the institute	70
Reading hall capacity	160
Total carpet Area sq.mtr.	551.231

a)	No. of Titles	96
b)	No. of Books	387
c)	No. of National Journals	12
d)	No. of International Journals	14
e)	E-Journal (INDEST-AICTE Consortium)	618
e)	Non-Technical Journals	19
Total Cost of		
f)	a) Books	1.48 Lakhs
	b) Subscription for Journals	0.9 Lakhs
	c) E-Journals	1.67 Lakhs
g)	Cost of furniture	4.15 Lakhs
h)	Whether xerox facility is available	Yes, 1. 1.Digital Photocopier (Canon IR2520L) 2.Digital Photocopier
i)	Whether Internet facility is available	Yes, 16 mbps BSNL Broad Band
j)	No. of Computers available in the Library	P-IV 10nos.
k)	Whether multimedia facility available	Yes
l)	Whether digitization of library is done	Yes
m)	Any other amenities provided to students in library.	1. E - Journals 2. Available of NPTEL facility (IIT Video Lect.)

Date : June 17, 2013
Place : Faizpur

(S. J. Mahajan)
Hon. Secretary
(sign with stamp)

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Yes *
2	Number of PIII or equivalent and above PC available		658
3	Whether legal licenses of System & Application Software available?		Yes
4	Number of System Softwares available		Campus licence
5	Number of Applications Softwares available		27
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		DMP : 41 Laser: 35 Inkjet: 9 Color Print. 2 Total : 87
7	Number of Scanners available		11
8	Total cost of the Printers and Scanners in Rs.		812086
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		Yes 50 KVA UPS 4.1KVA
10	Whether the Campus is Networked		Yes
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	DSL BSNL VPN 20 mbps and BSNL Broadband 20 mbps	
14	Specify Bandwidth available		40 mbps
15	Specify compression ratio		1:20
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	238.49
17	Cost of Software in Computer Center	Rs. Lakhs	46.38
18	Cost of furniture in Computer Center	Rs. Lakhs	13.5
19	Annual fee of the Internet Services in	Rs. Lakhs	3.72
20	Staff in Computer Center		Number Pay Scale
	1. System Manager	Yes	1 15600-39100
	2. System Analyst	Yes	1 15600-39100
	3. Computer Programmer	Yes	2 9300-34800
	4. Computer Operator	Yes	1 5200-20200
	5. Non – Teaching Staff	Yes	1 4440-7440
	6. Maintenance Staff	Yes	#1 5000 Cons.

* Purposefully we have not created central computing facility. For the sake of better and effective utilization of computing facilities we have provided Computer Centers in all the departments. Students from second year to final year of the concerned branches are utilising the computing facility of respective department. However, all FE student irrespective of any branch do utilize computing facilities of Department of Computer Engineering & IT. That's why we have compiled the data of computing facilities all departments and have put in the above table.

On Contract basis

Date June 17, 2014
Plac Faizpur

(S. J. Mahajan)
Hon. Secretary
(sign with stamp)

Form - E

(A) Details of Teaching and Non Teaching Staff for the Accounting Year 2013-14.

Sr. No.	Perticular	Actual requirement of Staff as per respective	Actual appointed
1	Teaching Staff	6	6
2	Non Teaching Staff	5	5

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2013-14.

Sr. No.	Name of Staff	Designation	Actual Salary Paid	Salary which is required to be paid as per Respective Council norms
1	Prof. T. D. Garse	Assistant Professor	55481	70394
2	Prof.K.K.Chaudhari	Assistant Professor	57131	72494
3	Prof.V.L.Firake	Assistant Professor	54508	69155
4	Prof.K.S.Bhagat	Assistant Professor	54491	69134
5	Prof.O.K.Firake	Assistant Professor	49370	62343
6	Prof.G.D.Bonde	Assistant Professor	49370	62343
7	Shri. N. R. Patil	Lab Assistant	13285	19575
8	Shri. N. C. Patil	Lab Technician	29702	37361
9	Shri. S. R. Chaudhari	Clerk	12660	18651
10	Shri. A. D. Bhangale	Peon	9849	14493
11	Shri. L. P. Zambare	Peon	9849	14493

Date : June 17, 2013
Place : Faizpur

(S. J. Mahajan)
Hon. Secretary
(sign with stamp)

