

**FORMAT FOR COMPUTATION OF FEES FOR HIGHER AND TECHNICAL
COURSES FOR THE ACADAMIC YEAR 2015-16**

	Name of the College/ Institute	Code	Location
1	J.T.Mahajan College of Engineering, Faizpur-425524	EN5168	Faizpur
2	a) Approved fee for AY 2014-15 Rs.60000/-	Approved Interim fee for AY 2015-16 Rs.63000/-	
	b) Collected fee as per affidavit Rs.60000/-	Proposed for AY 2015-16 (See 4.10.6) Rs. 85248/-	
	c) Year of recognition by respective council/Government	2014-15	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student.	0	
3	Whether an undertaking reg. refund on stamp paper submitted	Yes	
4	Computation of final tuition fee and development fee	Expenditure incurred (in Rs.)	Expenditure permitted (in Rs.)
		Total	Per student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE/AICTE/GOVERNMENT norms required and actual No.	87456441	52057
4.1.2	Salary/Honorarium paid to visiting Faculties& their Numbers	22400	13
4.1.3	Total Salary Expenditure (4.1.1+ 4.1.2)	87478841	22071
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan for 2014-15 (See Norms 2.2)	17986402	10706
4.2.1	a) Less income derived by using college property (See Norms 2.14)	0	
	b) Hostel expenses, if any (See Norms 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) – (4.2.1)	105465243	62777
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See Norms 1.4)	10546524	6278
4.3	Usage charge for building (See Norms 2.4.1)Regular Shift	5040000	3000
	Usage charge for building (See Norms 2.4.1)Second Shift	420000	250
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (see norm 2.4)Regular /first shift	8724665	5193
	Depreciation on other assets at approved rates as on 31.3.2015 (see norm 2.4)Regular as well as Second Shift	0	0
4.5	Total of (4.2.2 to 4.4)+4.11.1	130196432	77498
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.)Regular/Second shift	1440	
	Sanctioned strength in the course run in Academic Year 2014-15 (No.)Second shift	240	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)Regular/First Shift	1379	
	Actual strength in the course run in Academic Year 2014-15 (No.)Second Shift	118	
4.8	Controlling strength (no.)(Higher of 4.6 & 4.7)Regular/First Shift	1440	



	Controlling strength (no.)(Higher of 4.6 & 4.7)Second Shift	240		
4.9	Tution Fee (4.5 / 4.8)	77498		
4.1	Development Fee (10% of 4.9)	7750		
4.10.1	Total fee (4.9 + 4.10)	85248		
4.10.2	Credit for accreditation	0		
4.10.3	Total fFee (4.10.1 to 4.10.2)	85248		
4.11	Addition Expenditure of 6 th pay commission if actually paid and not included in 4.1.1 (seenoem2.1.4	4.11.1 Total	0	
		4.11.2 per Student	0	

Note : The amount in 4.11.2 is to be collected from all the students in the Institution .However for the students admitted in 2015-16 it is already included in their Tution Fee (see4.5)

Note : Courses run in the same Premises/Campus/Location

Name of Course	Total No. of Students	Sanction Intake	Tuition time Per day
	Actual		
1st Shift (UG)			
Civil Engineering	237	240	
Computer Engineering	204	240	
Electronics & Telecommunication Engineering	343	480	
Information Technology	74	0	
Mechanical Engineering	521	480	
2nd Shift (UG)			
Civil Engineering	72	240	
Electronics & Telecommunication Engineering	46	0	
	1497	1680	

Date : 17/06/2015

Place : Faizpur



(Dr. Bimlesh Kumar)
Principal

Seal of Head of Institute/College with Code No. EN5168

Principal
J.T Mahajan College of Engineering
Post M.S.S.K. Faizpur-425524(M.S.)

**J.T. MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE
COURSE , NHAIVIMARG ,FAIZPUR. DIST-JALGAON . 425524.**

For Higher & Technical

Calculation of Depreciation on other assets for AY 2015-16

Sr .No	Item	Depreciation permitted as in 31 st March 2014	Cost of additions during 2014-15	Additional Depreciation at approved rates as on 31 st March 2015	Total Depreciation as on 31 st March 2015
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	4215187	392725	98181	4313368
2	Equipment 10% (Life 10 years)	1785634	67037	6704	1792338
3	Furniture 10% (Life 10 years)	1207259	279539	27954	1235213
4	Books 25% (Life 4 years)	1312248	285993	71498	1383746
	Total-	8520328	1025294	204337	8724665

Important Note:- Depreciation in coloumn 3 is to be claimed only for items which have not served their full life .Depreciation on Computers & Books provided before 31st March 2011 not to be taken in to account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

Date :-

2 JUN 2015



Signature and Seal of the certifying
Chartered Accountant and Auditors

For M/s.D.H.BORVALE & Co.
Chartered Accountants

(Signature)

(S.D.CHOPDE)
Partner M.No.36208

(Signature)
Principal

J.T. Mahajan College of Engineering
Post M.S.S.K. Faizpur- 425 524 (M.S.)

Signature and Seal
of Head of the Institution
with code No. EN- 5168

Form A
Proforma for common Information of organisation promoting
Various Colleges/ Institutes for the year 2015-16
(Information of the Trust)

1	Name of the Trust / Society	Technical and Medical Education Society			
2	Address (with pin code)	Jeevramnagar, Post MSSK site, Faizpur, Taluka - Yawal, Dist. Jalgaon, Pin 425 524			
	Telephone No.(with STD code)	(02585) 248256, 248179			
	Fax No.(with STD code)	(02585) 248181			
	E-mail ID	jtmcoef@rediffmail.com, principal@jtmcoef.ac.in			
	Website	www.jtmcoef.ac.in			
3	Registration No. of the trust	Regd. Maharashtra - 419/ Jalgaon/ 5-3-1983			
4	Year of Establishment of the Trust	1983-1984			
5	Name of the Trustees	Enclose list			
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	J.T. Mahajan College of Engineering			
		J.T. Mahajan Polytechnic			
		J.T. Mahajan I.T.C.			
		J.T.Mahajan English Medium School			
7	Name of the Courses	Engineering (UG & PG), Diploma and Certificate Course			
8	Annual financial report of Trust/ Society for last 3 years	Attach certified audited copy			
9	Details of the Land				
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/ concession
		As per norms	Available		
College/ Institute					
	Land				
1)	Free Hold				
	a. Govt.				
	b. Others a) For C.O.E (UG&PG)	40000	114121.8	27.83	
	Total	40000	114121.8	27.83	
2)	Lease Hold				
	a. Govt.				
	b. Others				
	Total				

Note : Please give separately the details for each college/Institute.				
Whether Income tax return filed every year by the trust : No		(Kindly attach Certified/ attested copies of Income Tax Return of last Three Assessment years. Yes/ No : No		
Status of the Building :				
If Rented		College / Institute	Other	Total
Built up Area (In Sq.Mtr.)	For Girls Hostel			
	For Principal Quarter			
	Total			
Annual rent (Amt, in Rs.)	For Girls Hostel			
	For Principal Quarter			
	Total			
If owned		College / Institute	Other	Total
Built up Area (In Sq. Mtr.)	C.O.E. Campus	20001.27	--	20001.27
	Boys Hostel	3965.21	--	3965.21
	Girls Hostel	3383.21	--	3383.21
	Principal Quarter	153.05		153.05
	Staff Quarters	534.52		534.52
	Total	28037.26		28037.26
Cost (Amt, in lakhs of Rs.)	C.O.E. Campus	643.58	--	643.58
	Boys Hostel	189.64	--	189.64
	Girls Hostel		--	246.86
	Principal Quarter	246.86		
	Staff Quarters			
	Total	1080.08		1080.08
Built up Area required Available as per AICTE/PCI/COA				
If Rented		college / Institute	Other	Total
Built up Area (In Sq.Mtr.)		--	--	--
If owned		college / Institute	Other	Total
Built up Area (In Sq.Mtr.) (UG+PG)		Required 14531.25 Available 16906.215	--	Required 14531.25 Available 16906.215
10	Whether the Institution / Trust is in receipt of any grants from Central Government / State Government /Quasi Government bodies.			No

Date : June 17, 2015
Place : Faizpur

(Dr. Bimlesh Kumar)
Principal
(sign with stamp)

FORM B
PROFORMA FOR INFORMATION SUBMITTED BY EDUCATION INSTITUTIONS
(HEALTH SCIENCE/TECHNICAL /HIGHER EDUCATION- DEGREE AND DIPLOMA COURSE)
FOR THE ACADEMIC YEAR 2015-16
(Information of the College / Institute to be filled with the Form A and each course separately)

Name of the Trust / Society	Technical and Medical Education Society	
Name of the Course	Engineering	UG

(a) Whether accreditation given by NBA ?	Yes / No	If yes Grade	Year	Accredited Civil, Mechanical & E&TC for 3 years
(b) Whether gradation given by Govt. of Maharashtra ?	Yes / No	If Yes, Grade	Grade 'A'	

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College/Institute	J.T. Mahajan College of Engineering				
	Address (with Pin code)	Jeevramnagar, FAIZPUR, Taluka - Yawal, Dist. Jalgaon (M.S.) Pin 425 524				
	Telephone No. (with STD code)	Office : (02585) 248256, 248179				
	Fax No.(with STD code)	(02585) 248181				
	E-mail ID	jtmcoef@rediffmail.com, principal@jtmcoef.ac.in				
	Website	www.jtmcoef.ac.in				
2.	Name of the Director / Principal of the College/ Institute	Dr. Bimlesh Kumar			Principa	
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Mechanical Engineering	120			
		E & TC Engineering	120			
		Civil Engineering	60+60 (2nd Shift)			
		Computer Engineering	60			
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year	II year	III year	IV year	Total
		182	406	416	493	1497
	(B) Total No PIO / Foreign National Students for the Course	--	--	--	--	--
5	Year of recognition by respective council	F.P.-2/B-III/RC(39)/93 24625 dated 6/4/1994				
6	Name of the affiliated University in Maharashtra	North Maharashtra University, Jalgaon				
7	Whether Permitted by State Govt.	Yes				
		<i>(If yes, attach a copy of G.R. granting permission to start the college) PEC 1683/115302 (259) /TE-1-A 23/8/1983</i>				
8	Whether Hostel Facility is available	Yes/No	Yes			
	If yes, mention capacity	Boys	250			
		Girls	240			
		Total Capacity	490			

9	Total No. of laboratories in the Department : Mechanical 11 (UG + PG)	Name of laboratory	Cost of equipments Rs. In Lakhs
		1) Refrigeration & Air Conditioning	5.28
		2) CNC Machine Tools	13.42
		3) CAD/CAM	29.53
		4) Heat Transfer	2.63
		5) Measurement and Metrology	18.15
		6) Dynamics of Machinery	5.97
		7) Basics of Mechanical Engg	12.4
		8) I.C. Engine	14.52
		9) Engineering Metallurgy & Mechtronix	0.98
		10) Experimental Stress Analysis (PG Lab)	4.15
	11) Research Lab	3.44	
	Total cost of equipments in the department		110.47
	Total No. of laboratories in the Department : E&TC = 17 (UG +PG)	Name of laboratory	Cost of equipments Rs. in Lakhs
		1) Switching Digital CKT	3.6
		2) Communication Lab - I	16.71
		3) Communication Lab -II	
		4) PCB Lab	0.9
		5) VLSI Lab	13.55
		6) Control Engineering	9.2
		7) Electronics lab - I	10.62
		8) Electronics Lab - II	
		9) Microwave Engineering	8.01
		10) Computer N/W Lab	11.36
		11) Network Analysis Lab	2.18
		12) Computer Organization and Microprocessor	7.83
		13) Power Lab	3.2
		14) Software Application	13.62
		15) Electromechanics	6.05
		16) PG Lab	2.52
		17) PG Research Lab	
	Total cost of equipments in the department		109.35
	Total No. of laboratories in the Department : Civil = 09	Name of laboratory	Cost of equipments Rs. in Lakhs
		1) Surveying	9.54
		2) Fluid Mechanics	7.46
		3) Geotechnical Engineering	4.95
		4) Testing of Materials	10.88
		5) Engineering Geology	1.36
		6) Transportation Engineering	2.05
		7) Environment Engineering	2.43
		8) Computer Centre	13.23
		9) Engineering Mechanics	0.51
	Total cost of equipments in the department		52.41

Total No. of laboratories in the Department : Computer = 11		Name of laboratory	Cost of equipments Rs. in Lakhs
		1) CN	5.7
		2) Linux	5.6
		3) DBMS	6.69
		4) E-Suvidha	0.74
		5) MP	10.91
		6) Computer H/W -I	9.05
		7) OOPS	5.92
		8) PL - I	5.18
		9) PL - II	5.98
		10) Computer Center - I	1.53
		11) Computer Center - II	4.35
		12) Comp. H/W-II	10.63
Total cost of equipments in the department			72.28
Total No. of laboratories in the Department : I.T. = 07		Name of laboratory	Cost of equipments Rs. in Lakhs
		1) Computer Laboratory	5.95
		2) Programming Laboratory	5.49
		3) Web Technology	1.5
		4) CSL	6.83
		5) SQL	6
		6) Information Technolgy	5.43
		7) Mutimedia Laboratory	4.97
Total cost of equipments in the department			36.17
Total No. of laboratories in the Department :Applied Science (First Year Engineering = 03		Name of laboratory	Cost of equipments Rs. in Lakhs
		1) Engineering Physis	4.42
		2) Engineering Chemistry	1.47
		3) Sift Skill Lab	6.72
Total cost of equipments in the department			12.61
Total No. of laboratories in the Department : Workshop = 08		Name of laboratory	Cost of equipments Rs. in Lakhs
		1) Carpentry Patt. Making	3.65
		2) Fitting Shop	1.78
		3) Smithy Shop	2.32
		4) Foundry Shop	0.5
		5) Painting & Sheet Metal Shop	3.26
		6) Welding Shop	3.43
		7) Machine Shop	52.81
		8) Plumbing & Machinery Shop	0.51
Total cost of equipments in the department			68.26
10	Total Cost of equipments in all the Department including software (Rs. In Lakhs) in Working Condition	a) UG	1) Mechanical 116.2 2) E & TC 122.95 3) Civil 55.57 4) Computer 87.67 5) I.T. 36.16 6) Applied science 14.85 7) Workshop 68.25 Grand Total 501.65

11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	1) Mechanical	7.59
			2) E & TC	2.59
			3) Civil	
			4) Computer	
			5) I.T.	
			6) Applied science	
			7) Workshop	
			Grand Total	10.18
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles		
		1) Mechanical Engg.	220	
		2) E & TC Engg.	516	
		3) Civil Engg.	413	
		4) Computer Engg	313	
		5) Information Technology	26	
		6) Appled Science	11	
		Total	1499	
		No. of Books available		
		1) Mechanical Engg.	583	
		2) E & TC Engg.	778	
		3) Civil Engg.	789	
		4) Computer Engg.	479	
		5) Information Technology	48	
6) Appled Science	30			
Total	2707			
No. of Journals subscribed in current year				
1) Mechanical Engg.	0			
2) E & TC Engg.	0			
3) Civil Engg.	0			
4) Computer Engg.	3			
5) Information Technology	0			
6) Appled Science	0			
Total	3			
b) Carpet Area in Use for Library (in Sq. Mtr.)	1) Mechanical Engg.	25 Sq. Mtrs		
	2) E & TC Engg.	18.22 Sq. Mtrs.		
	3) Civil Engg.	20.00 Sq. Mtrs.		
	4) Computer Engg.	25.22 Sq. Mtrs.		
	5) Information Technology	--		
	6) Appled Science	12 sq. Mtrs.		
Total	84.44 Sq. Mtrs.			
c) Facilities in Department - Library	1)	Seminar report		
	2)	Project report		
	3)	EDP Course manual		
	4)	Training reports		
	5)	Industrial visit report		
	6)	Mini project report		
	7)	Question papers		
	8)	CD's, VCD's		
	9)	Proceedin		
	10)	Syllabus copy		

13	No. of Staff : 36 in Mechanical Engineering	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
		Teaching Staff :-					
		1. Dr.Bimlesh Kumar	Principal				
		2. Prof.R.D.Patil	Professor & Vice Principal				
		3. Prof.D.A.Warke	Associate Professor & HOD				
		4. Prof.S.I.Kolhe	Associate Professor				
		5. Prof.K.S.Sarode	Associate Professor				
		6. Dr. K.B.Waghulde	Associate Professor				
		7. Dr. M.M.Patil	Associate Professor				
		8. Prof. P.P. Thombare	Assistant Professor				
		9. Prof.G.E.Chaudhari	Assistant Professor				
		10. Prof.R.C.Patil	Assistant Professor				
		11. Prof.S.P.Hivarkar	Assistant Professor				
		12. Prof.B.D.Patil	Assistant Professor(Lecturer)				
		13. Prof.H.D.Chaudhari	Assistant Professor				
		14. Prof.Hemant D.Sarode	Assistant Professor(Lecturer)				
		15. Prof.Rajendra P.Patil	Assistant Professor(Lecturer)				
		16. Prof.Chetan A.Chaudhari	Assistant Professor(Lecturer)				
		17. Prof.Pushpak C Talele	Assistant Professor(Lecturer)				
		18. Prof.Nilesh D Chopade	Assistant Professor(Lecturer)				
		19. Prof.Rohidas R Chaudhari	Assistant Professor(Lecturer)				
		20. Prof.Bhushan R Chaudhari	Assistant Professor(Lecturer)				
		21. Prof.Prashant A Patil	Assistant Professor(Lecturer)				
		22. Prof.Vivek Girish Bendale	Assistant Professor(Lecturer)				
		23. Prof.Simpratpal singh	Assistant Professor(Lecturer)				
		24. Prof.Sachin S Patil	Assistant Professor(Lecturer)				
		25. Prof.Anirudha Y Chaudhari	Assistant Professor(Lecturer)				
		26. Prof.Nitin N Firke	Assistant Professor(Lecturer)				
		27. Prof.Parag N Bhangale	Assistant Professor(Lecturer)				
		28. Prof.Pankaj G Mahajan	Assistant Professor(Lecturer)				
		Non-Teaching Staff					
		1) Shri. Raman D. Patil	Lab. Tech.				
		2) Shri. P.S. Chaudhari	Lab. Tech.				
		3) Shri. S.M.Mahajan	Lab. Asstt.				
		4) Shri. G.H.Kirange	Lab. Asstt.				
		5) Shri. B N Narkhede	Lab. Attendant				
		6) Shri. V G Talele	Lab. Attendant				
		7) Shri. L H Firke	Lab. Attendant				
		8) Shri. G E Chaudhari	Lab. Attendant				
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		2	2	0	0	2	0
b) Associate Professors		5	4	0	0	4	1
c) Assistant Professors/Lecturers		17	22	0	0	22	-5
List of approved Staff by the University		Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority					
		Sanctioned Intake (120)			Students on roll(429)		
1) Dr. Bimlesh Kumar	Principal						
2) Prof. R.D. Patil	Asstt. Professor						
3) Prof. D.A. Warke	Asstt. Professor						
4) Prof. K.S. Sarode	W/S Supdt.						
5) Prof. S.I.Kolhe	Asstt. Professor						
6) Prof K.B. Waghulade	Asstt. Professor						
7) Prof. M.M. Patil	Asstt. Professor						
8) Prof. G.E. Chaudhari	Asstt. Professor						
9) Prof. P.P.Thombare	Asstt. Professor						
Student - Teacher Ratio							
a) With approved staff					47.66		

Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical		4	--	--	4	
b) Non-Technical		--	--	--	--	
c) Class - IV		4	--	--	4	
Ratio of Non -Teaching - Teaching staff		0.28				

13	No. of Staff : 50 in E&TC Engineering	Attach subjectwise details statement of teaching & non-teaching staff in the following format	
		Teaching Staff :-	
		1. Dr.A.M.Patil	Professor
		2. Prof.S.V.Patil	Associate Professor
		3. Dr. P.M.Mahajan	Associate Professor
		4. Prof.N.S.Patil	Assistant Professor
		5. Prof.Miss.R.D.Chaudhari	Assistant Professor
		6. Prof.G.L.Attarde	Assistant Professor
		7. Prof. A.B.Nehete	Assistant Professor
		8. Prof.S.R.Pachpande	Assistant Professor
		9. Prof.Ms.B.C.Bendale	Assistant Professor(Lecturer)
		10. Prof.Ms.Seema N.Banot	Assistant Professor(Lecturer)
		11. Prof.Rahul C.Bakshe	Assistant Professor(Lecturer)
		12.Prof. C. D. Zope	Assistant Professor(Lecturer)
		13. Prof. Rakesh S Bhargale	Assistant Professor(Lecturer)
		14. Prof.Mangesh R Walke	Assistant Professor(Lecturer)
		15. Prof.Ms.Pranali A Nemade	Assistant Professor(Lecturer)
		16. Prof.Ms.Suchita V Mahajan	Assistant Professor(Lecturer)
		17. Prof.Yudhishtir U Bhargale	Assistant Professor(Lecturer)
		18. Prof.Vinay U Nemade	Assistant Professor(Lecturer)
		19. Prof.Ms.Prerana Ulhas Patil	Assistant Professor(Lecturer)
		20. Prof. Ms. Prafullita M Patil	Assistant Professor(Lecturer)
		21. Prof. Ms. Hinal S Wani	Assistant Professor(Lecturer)
		22. Prof. Ms. Vibhavari T Ingale	Assistant Professor(Lecturer)
		23. Prof. Ms. Priya J Chaudhari	Assistant Professor(Lecturer)
		24. Prof. Ms. Duhita B Partane	Assistant Professor(Lecturer)
		25. Prof. Ms. Chaitali A Sarode	Assistant Professor(Lecturer)
		26. Prof. Ms. Rajashri P Mahajan	Assistant Professor(Lecturer)
		27. Prof. Vinay P Phirake	Assistant Professor(Lecturer)
		28 Prof. Tushar K Chaudhari	Assistant Professor(Lecturer)
		29. Prof. Ashwini L Patil	Assistant Professor(Lecturer)
		30. Prof. Priya Suresh Kute	Assistant Professor(Lecturer)
		31. Prof. Manoj C Fegade	Assistant Professor(Lecturer)
		32. Prof. Jayant P Bhoge	Assistant Professor(Lecturer)
		33. Prof. Pooja S Patil	Assistant Professor(Lecturer)

		Non-Teaching Staff				
		1) Shri.D.D. Chaudhari 2) Shri.S.N.Rane 3) Shri.S.Y.Chaudhari 4) Shri.S.G.Mahajan 5) Shri.N.N.Bharambe 6) Shri.S.S.Chaudhari 7) Shri.S J Bhangale 8) Shri.R V Chaudhari 9) Shri. C S Namade 10) Shri.M D Ladhe			Lab. Technician Lab. Technician Lab. Assistant. Lab. Assistant. Lab. Assistant. Electrician Lab. Attendant Lab. Attendant Lab. Attendant Lab. Attendant	
Teaching Staff	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	0	0	1	3
b) Associate Professors	8	2	0	0	2	6
c) Assistant Professors/Lecturers	24	30	0	0	30	-6
List of approved Staff by the University		Attach subjectwise details statement of teaching & non-teaching staff in the following format				
		Sanctioned Intake (120)			Students on roll(369)	
1) Dr. A.M. Patil Asst. Professor 2) Prof. S.V. Patil Asst. Professor 3) Dr. P.M. Mahajan Asst. Professor 4) Prof. N.S. Patil Lecturer 5) Prof. A.B.Nehete Lecturer 6) Prof. Miss. R.D. Chaudhari Lecturer						
Student - Teacher Ratio						
a) With approved staff		--			61.5	
b) With (approved adhoc + contract) staff		--			11.18	
Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical		6	--	--	6	
b) Non-Technical		--	--	--	--	
c) Class - IV		4	--	--	4	
Ratio of Non -Teaching - Teaching staff		0.3				

13	No. of Staff : 31 in Civil Engineering	Attach subjectwise details statement of teaching & non-teaching staff in the following format				
		Teaching Staff :-				
		1) Prof.R.K.Malviya 2) Prof.D.R. Pachpande 3) Prof.J.B. Bhole 4) Prof.L.D.Chaudhari 5) Prof.M.G. Bhandari 6) Prof.Miss. Switi P. Jain 7) Prof.N.B. Patil 8) Prof.K.V. Bendale 9) Prof.M.M. Borole 10) Prof.Suraj D Bhosale 11) Prof.B.A.Chaudhari 12) Prof.N.P.Narkhede 13) Prof.H.S.Jawale 14) Prof. Prof. Minaxi B Mahaian			Associate Professor Associate Professor Associate Professor Assistant Professor Assistant Professor Assistant Professor Assistant Professor Assistant Professor Assistant Professor Assistant Professor Assistant Professor Assistant Professor(Lecturer) Assistant Professor(Lecturer)	

		15) Prof. D D wankhede 16) Prof. Vrushali D Tayade 17) Prof. Snehal M Bhortake 18) Prof. Priyanka Ashok Nehete 19) Prof. Pooja R Patil 20) Prof. A S Mahajan 21) Prof. Momin Julahe 22) Prof. G A Firke 23) Prof. ketan Satish Mahajan 24) Prof. Mayur R Zope 25) Prof. Lalit N Bhangale 26) Prof. Vijay T Narwade	Assistant Professor(Lecturer) Assistant Professor(Lecturer) Assistant Professor(Lecturer) Assistant Professor(Lecturer) Assistant Professor(Lecturer) Assistant Professor(Lecturer) Assistant Professor(Lecturer) Assistant Professor(Lecturer) Assistant Professor(Lecturer) Assistant Professor(Lecturer) Assistant Professor(Lecturer) Assistant Professor(Lecturer)			
		Non-Teaching Staff 1) Shri.P.N. Bhoge 2) Shri.L.J. Borole 3) Shri.Y.E. Nemade 4) Shri.A.S.Patil 5) Shri.R U kolate 6) Shri.R R Lodhe 7) Shri.P D Pardeshi	Lab. Technician Lab. Assistant. Lab. Assistant. Lab. Assistant. Lab. Attendant Lab. Attendant Lab. Attendant			
Teaching Staff	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	0	0	0	0	2
b) Associate Professors	5	3	0	0	3	2
c) Assistant Professors/Lecturers	17	23	0	0	23	-6
List of approved Staff by the University		Attach subjectwise details statement of teaching & non-teaching staff in the following format				
		Sanctioned intake (120)			Students on roll(260)	
1) Prof.R.K. Malviya	Asst. Professor					
2) Prof.D.R. Pachpande	Asst. Professor					
3) Prof.J.B. Bhole	Lecturer					
4) Prof.L.D.Chaudhari	Lecturer					
5) Prof.M.G. Bhandari	Lecturer					
6) Prof.Miss. Switi P. Jain	Lecturer					
7) Prof.N.B. Patil	Lecturer					
8) Prof.M.M. Borole	Lecturer					
Student - Teacher Ratio						
a) With approved staff			--			32.5
b) With (approved adhoc + contract) staff			--			10
			--			
Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical		4	--	--	4	
b) Non-Technical		--	--	--	--	
c) Class - IV		3	--	--	3	
Ratio of Non -Teaching - Teaching staff		0.27				

13	No. of Staff : 25 in Computer Engineering	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
		Teaching Staff :- 1. Prof.D.K.Kirange Assistant Professor & HOD 2. Prof.Y.V.Kolhe Assistant Professor 3. Prof.D.R.Nemade Assistant Professor 4. Prof.T.S.Waykole Assistant Professor 5. Prof.R.H.Patil Assistant Professor 6. Prof.Ms.Sushma S.Patil Assistant Professor(Lecturer) 7. Prof.Vasant L.Gavali Assistant Professor(Lecturer) 8. Prof.Nilesh D.Bendale Assistant Professor(Lecturer) 9. Prof.Prashant V.Barhate Assistant Professor(Lecturer) 10. Prof.Ms.Kavita Sunil Firke Assistant Professor(Lecturer) 11. Prof.Ms.Dipali Vinod Talele Assistant Professor(Lecturer) 12. Prof.Ms.Yamini P Jawale Assistant Professor(Lecturer) 13. Prof. Ms. Gayatri D Bhangale Assistant Professor(Lecturer) 14. Prof. Ms. Archana R Chaudhar Assistant Professor(Lecturer) 15. Prof. Ms. Rakhi N Narkhede Assistant Professor(Lecturer) 16.Prof. Rahul S Patil Assistant Professor(Lecturer) 17. Prof. Kalpesh S Talele Assistant Professor(Lecturer) 18. Prof. Priyanka D Patil Assistant Professor(Lecturer) 19. Prof. Teena A Narkhede Assistant Professor(Lecturer) 20. Prof. Komal R Rane Assistant Professor(Lecturer) 21. Prof. Hemant G Sarode Assistant Professor(Lecturer)					
		Non-Teaching Staff					
		1) Shri.S.G. Mahajan Lab. Technician 2) Shri.C.K.Rane Lab. Assistant. 3) Shri.Likesh P Patil Lab. Attendant 4) Shri. Lalit P Zambare Lab. Attendant					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		1	0	0	0	0	1
b) Associate Professors		2	0	0	0	0	2
c) Assistant Professors/Lecturers		9	21	0	0	21	-12
List of approved Staff by the University		Attach subjectwise details statement of teaching & non-teaching staff in the following format					
		Sanctioned Intake (60)			Students on roll(183)		
1) Prof. D.K. Kirange Lecturer							
2) Prof. Y. V. Kolhe Lecturer							
3) Prof.D. R. Nemade Lecturer							
4) Prof. T. S. Waykole Lecturer							
5) Prof. R. H. Patil Lecturer							
Student - Teacher Ratio							
a) With approved staff		--			36.6		
b) With (approved adhoc + contract) staff		--			8.71		
		--					
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical			2	--	--	2	
b) Non-Technical			--	--	--	--	
c) Class - IV			2	--	--	2	
Ratio of Non -Teaching - Teaching staff		0.19					

13	No. of Staff : 14 in Information Technology	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
		1. Prof.P.S.Deshmukh	Assistant Professor & HOD				
		2. Prof.C.V.Chaudhari	Assistant Professor				
		3. Prof.Miss.M.S.Chaudhari	Assistant Professor				
		4. Prof.Miss.S.A.Fegade	Assistant Professor				
		5. Prof.H.V.Parmar	Assistant Professor(Lecturer)				
		6. Prof. Rekha G Talele	Assistant Professor(Lecturer)				
		Non-Teaching Staff					
		1) Shri.C.V.Chaudhari	Lab. Asstt.				
		2) Shri.D J Firke	Lab. Attendant				
		3) Shri.D P Chopade	Lab. Attendant				
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		1	0	0	0	0	1
b) Associate Professors		2	0	0	0	0	2
c) Assistant Professors		9	6	0	0	6	3
List of approved Staff by the University		Attach subjectwise details statement of teaching & non-teaching staff in the following format					
1) Prof. P.S. Deshmukh Lecturer		Sanctioned Intake (0)			Students on roll(74)		
2) Prof. Miss.M. S. Chaudhari Lecturer							
3) Prof. Miss S. A. Fegade Lecturer							
4) Shri.C.V.Chaudhari Lecturer							
5) Prof. H.V.Parmar Lecturer							
Student - Teacher Ratio							
a) With approved staff		--			14.8		
b) With (approved adhoc + contract) staff		--			12.33		
		--					
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical			1	--	--	1	
b) Non-Technical			--	--	--	--	
c) Class - IV			2	--	--	2	
Ratio of Non -Teaching - Teaching staff		0.5					
13	No. of Staff : 27 in Applied Science Department (First Year Engineering)	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
		1. Prof.N.D.Narkhede	Associate Professor & HOD				
1		2. Prof.N.T.Talele	Associate Professor				
		3. Prof.Y.R.Bhole	Associate Professor				
		4. Dr. G.M.Talele	Associate Professor				
		5. Dr. K.G.Patil	Assistant Professor				
		6. Prof.H.P.Bendale	Assistant Professor				
		7. Prof. Sheetal B Chaudhari	Assistant Professor(Lecturer)				
		8. Prof.Subhash S.Borole	Assistant Professor(Lecturer)				
		9. Prof. Sagar C Saitwal	Assistant Professor(Lecturer)				
		10.Prof.Mohan Dnyndeo Patil	Assistant Professor(Lecturer)				
		11. Prof.Ms.Jayashree G Kolhe	Assistant Professor(Lecturer)				
		12. Prof.Ms.Pallavi A Patil	Assistant Professor(Lecturer)				
		13. Prof.Ms.Kirti P Chaudhari	Assistant Professor(Lecturer)				
		14. Prof.Ms.Jayashri K Nemade	Assistant Professor(Lecturer)				
		15. Prof.Ms.Kunda T Dhande	Assistant Professor(Lecturer)				
		16. Prof.Ms.Snehal C Talele	Assistant Professor(Lecturer)				
		17. Prof.Mamata A Bhangale	Assistant Professor(Lecturer)				

		18. Prof.Vikas V.Mahajan	Director of Phy. Education			
		Non-Teaching Staff				
		1) Shri.P.B.Talele 2) Shri. S.P Waykole 3) Shri.C.P.Mahajan 4) Shri.H J Bhangale 5) Shri.P p Chaudhari 6) Shri.S M Zambare	Lab. Technician Lab. Assistant. Lab. Assistant. Lab. Attendant Lab. Attendant Lab. Attendant			
Teaching Staff	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	0	0	0	0	3
b) Associate Professors	6	4	0	0	4	2
c) Assistant Professors/Lecturers	19	14	0	0	14	5
List of approved Staff by the University		Attach subjectwise details statement of teaching & non-teaching staff in the following format				
1) Prof. N.D.Narkhede Asst. Professor 2) Prof. N.T.Talele Asst. Professor 3) Prof. Y.R.Bhole Asst. Professor 4) Prof. K.G.Patil Asst. Professor 5) Prof. H.P.Bendale Asst. Professor		Sanctioned Intake (420)			Students on roll(182)	
Student - Teacher Ratio						
a) With approved staff		--			36.4	
b) With (approved adhoc + contract) staff		--			10.11	
Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical		3	--	--	3	
b) Non-Technical		--	--	--	--	
c) Class - IV		3	--	--	3	
Ratio of Non -Teaching - Teaching staff		0.33				
Note :						
Non-Teaching Staff						
1) Shri.P.V. Chaudhari	Registrar-cum-Accountant	Office				
2) Mrs. Rupam Sinha	Office Superidentant	Office				
3) Shri.M.P.Chaudhari	Programmer	Office				
4) Shri. P V Thombare	Programmer	Office				
5) Shri.A.D. Nehete	Steno-Typist	Office				
6) Shri.S.M. Talele	Clerk	Office				
7) Shri.H.S. Kolte	Clerk	Office				
8) Shri.S.V. Chopde	Clerk	Office				
9) Shri.D.N. Firke	Clerk	Office				
10) Shri.S.N. Patil	Clerk	Office				
11) Shri.S.B.Chaudhari	Clerk	Office				
12) Shri. Rajesh P Chaudhari	Maint Engineer	Office				
13) Shri. Suraj J Chaudhari	Peon	Office				
14) Shri.A.P.Galwade	Peon	Office				
15) Shri.T S Chaudhari	Peon	Office				
16) Shri.Y.T.Narkhede	Peon	Office				
17) Shri. A R Patil	Peon	Office				
18) Shri R R Chaudhari	Peon	Office				
19) Shri. Anant S Patil	Peon	Office				
20) Shri. V S Narkhede	Peon	Office				
21) Shri. D. M. Narkhede	Peon	Office				

22) Shri.S.H.Chaudhari	Peon-cum-Driver	Office
23) Shri.S.T.Pachpande	Driver-cum-Peon	Office
24) Shri.M. G. Saraf	Peon cum Driver	Office
25) Shri.Subhash R Bagul	Driver-cum-Peon	Sport
26)Shri. S.K. Chopade	Mali	Office
27)Shri. P.S. Dhanje	Sweeper	Office
28)Shri. Y.S.Dhanje	Sweeper	Office
29)Shri. M.F. Salunke	Watchman	Others
30)Shri. N.S. Patil	Watchman	Others
31)Shri.P.R.Chopade	Watchman	Others
32)Shri. S.A.Bharambe	Watchman	Others
33)Shri.G.R.Fegade	Watchman	Others
34)Shri. V.B.Badhe	Watchman	Others
35)Shri. Y.V.Falak	Watchman	Others
36)Shri. Y.S.Firke	Librarian	Library
37) Shri.V.J. Firke	Assistant Librarian	Library
38)Shri. A.V. Bhangale	Assistant Librarian	Library
39)Shri. P.P. Borole	Library Clerk	Library
40)Shri. R K Mahajan	Library Clerk	Library
41) Shri. B.D.Hole	Library Clerk	Library
42)Shri. V R Patil	Peon	Library
43)Shri. V R Borole	Peon	Library
44)Shri. N G Patil	Peon	Library
45) Shri. T.B.Nehete	Peon	Library
46)Shri. J.P.Chaudhari	Asst. Forman	Work Shop
47)Shri. A.T. Sarode	Instructor	Work Shop
48)Shri. C.D. Zope	Instructor	Work Shop
49) Shri.S.S. Gavande	Instructor	Work Shop
50)Shri. L.T. Lohar	Instructor	Work Shop
51)Shri. M.D.Chaudhari	Instructor	Work Shop
52)Shri. S.M. Chaudhari	Instructor	Work Shop
53)Shri. R.E. Mistary	Instructor	Work Shop
54)Shri. S.B. Chauhan	Instructor	Work Shop
55)Shri. H.H.Bharambe	Instructor	Work Shop
56)Shri. C.V.Ingale	Instructor	Work Shop
57)Shri. P.T.Narkhede	Instructor	Work Shop
58)Shri. S.P.Nemade	Asst. Instructor	Work Shop
59)Shri. S.P. Nehete	Peon	Work Shop
60)Shri. R V Badhe	Peon	Work Shop
61)Shri. A D Bhangale	Peon	Work Shop
62)Shri. M A Mahajan	Peon	Work Shop
63)Shri. B K Garase	Peon	Work Shop
64)Shri. T A Chaudhari	Peon	Work Shop
65)Shri. M V Nemade	Peon	Work Shop

14	Staff in the Library Department if any	Mechanical : P.P. Thombare and S.M.Mahajan E&TC : K.S. Bhagat and D.D. Chaudhari Civil : B. A. Chaudhari and Y. E. Nemade Computer : P. S. Deshmukh and C.K.Rane Computer : P. S. Deshmukh and C.V. Chaudhari Applied Science : H.P. Bendale
15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes/No Yes (With Pay paid from July 2010.) If yes : a) Attached Salary Certificate of March 15 b) Attached Certified copy of Form-16 A of each Employee.

16	a) If owned Built-up area in sq. mtr.				College / Institute	Others	Total	
		C.O.E. Campus	20001.27	Capital investment (Amount Rs. in. Lakhs)	*			643.58
		Boys Hostel	3965.21					189.64
		Girls Hostel	3383.33					246.86
		Principal Qtr	153.05					
		Staff Qtrs	534.52					
		Total	28037.26					1080.08
		Recurring annual expenditure		--	--	--		
	b) If Rental Built-up area in sq. mtr.				College / Institute	Others	Total	
				Annual Expenditure (Amount Rs. In Lakhs)				

* The building is owned by trust and its cost is in trust account

17	Mention relation of the landlord with the College / Institute, if any	Tenancy Relationship
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18	Financial Information				
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2013 - 2014, 2014-15)					
a) College / Institute		Approved Course			Non approved other courses
		Under Graduate		Post Graduate	
			2013-14	2014-15	
	Tuition Fees	721.35	855.86	--	--
	Development Fee	121.48	118.78	--	--
	Gymkhana Fee	2.62	2.37	--	--
	Training & Placement Fee	19.37	18.13	--	--
	Library Fee	--	--	--	--
	Laboratories Fee	--	--	--	--
	Internet & Email facility fee	--	--	--	--
	Cultural activity fee	--	--	--	--
	Forms & Brochure Fee	2.11	--	--	--
	Exam. Fee	--	--	--	--
	By way of Fine & Penalty	0.56	--	--	--
	Any other fee	36.45	33.76		
	Allunini association	--	--	--	--
	Computer fee	--	--	--	--
Registration fee	--	--	--	--	
Late fee	--	--	--	--	
Total (a)	903.94	1028.9	--	--	

	Approved Course			Non approved other courses	
		Under Graduate			Post Graduate
		2013-14	2014-15		
b) General	Donation	--	--	--	
	Bank & FD Interest	17.24	18.37	--	
	Other Misc. Zerox, Journals, Testing, Vehicles	10.53	13.88	--	
	Total (b)	27.77	32.25	--	
	Grand Total (a + b)	931.71	1061.15	--	

Annual Expenses (Rs. in lakhs) (attach audited statement showing expenditure from all sources of last two years i.e. 2013-14, 2014-15)						
Sr. No.		College / Institute				
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. In lakhs)	Total expenses (Rs. in lakhs)		
				2013-14	2014-15	
i	Rent Paid	--	--	52	52	
ii	Advertisement Expenses	--	--	3.91	6.52	
iii	Salary cost	Salaries, wages & Bonus	--	--	835.5	874.56
		Contribution to provident fund & other funds	--	--	24.58	39.49
		Staff Welfare & training expenses	--	--	0.78	0.41
		Others	--	--	--	--
iv	Consumable	Work shop materials	--	--	0.33	0.39
		Components	--	--	1.18	0.13
		Project Expenses	--	--		
		Chemicals	--	--		
		Others	--	--	--	0.23
v	Operating & Other Expenses	Electricity Charges	--	--	44.32	42.73
		Telephone, postage, Xerox expenses	--	--	1.93	1.68
		Water charges	--	--	--	--
		Travelling & conveyance	--	--	2.62	2.23
		Vehicle expenses	--	--	9.75	8.72
		Repair & maintenance	--	--	3.02	2.69
		Others	--	--	--	--
vi	Administrative Expenses	--	--	--	--	
vii	Scholarships	--	--	--	--	
viii	Cost of Softwares	--	--	--	--	
ix	Printing Expenses	--	--	3.1	4.75	
x	Stationery	--	--			
xi	Insurance	--	--	0.07	0.08	
xii	Interest on Loan	--	--	--	--	
xiii	Depreciation	Plant & Machinery	--	--	--	--
		Vehicle	--	--	--	--
		Furniture	--	--	--	--
		Computer & Others	--	--	--	--
		Book	--	--	--	--

xiv	Educational Tours expenses for students	--	--	1.48	0.78
xv	Training & Placement expenses for students	--	--	4.95	4.56
xvi	Sports expenses	--	--	0.39	1.75
xvii	Annual Social expenses	--	--	9.66	1.26
xviii	Internet expenses	--	--	3.17	3.49
xix	Taxes	--	--	--	--
xx	* Any other expenses	--	--	11.45	65.65
Grand Total				1014.19	1114.1

* Any expenditure which is more than 5% of the total expenses should be shown separately. *(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2015 Amount in Rs.	WDV as on 31/3/2015 Amount in Rs.	Depreciation for the year on 31/3/2015 Amount in Rs	Rate of depreciation %
a	Land (area.....)	--	--		
b	Building(s) (Built-up area in sq.mtr.)	--	--		
c	Workshop	2017145	1815430	201715	10%
d	Lab.equipments.	1000141	9068307	1000141	10%
e	Books	4960216	4747063	496021	25%
f	Furniture & dead stock	12511062	11539497	1251106	10%
g	Vehicals	532302	425842	106460	20%
h	Computers	8447222	6728141	2111806	25%
i	Others	0	0	0	
	Total	29468088	34324280	5167249	

	Projected Addition	College / Institute / Hostel		
	Particular	2015-16	2016-17	2017-18
		(Rs. In lakhs)	(Rs. In lakhs)	(Rs. In lakhs)
a	Land (area)	15		
b	Buildings (Built-up area in 3000 Sq. mtr.) in each year		25	
c	Lab / Work shop	20	20	15
d	Laboratory equipments	30	40	20
e	Books	25	20	25
f	Furniture & dead stock	45	30	20
g	Vehicle	30	40	20
h	Others	10	20	10
	Total	175	195	110
21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure .: No		
22	a) Expenses per student for UG course	187106000/1680=111372 (Attach detailed calculations for the year 2015-16		
	b) Expenses per student for PG course	(Attach detailed calculations for the year 2015-16) Not applicable		

23	Fees collected during last two years per student for UG course	
	2013-14	
	No of students	Fees collected (Rs.)
1st Y	275	8500184
2nd Y	515	16437832
3rd Y	552	19259622
4th Y	421	15277225
Total	1763	59474863

	2014-15	
1st Y	182	4946204
2nd Y	406	12625578
3rd Y	416	13448344
4th Y	493	17847269
Total	1497	48867395

24	Fees collected during last two years per student for PG course	
	No of students	Fees collected (Rs.)

	2013-14	
1st Y		
2nd Y		
Total		

	2014-15	
1st Y		
2nd Y		
Total		0

25	Fees collected (2014-15) per student for UG course	60000
	No. of Students of 1st year : 182	Average 60000
		Total fees 10920000
	a) Indian (Govt. Quota + Management)	
	b) PIO + Foreign National	--

26	Fees proposed by College/Institute fee for each course starting in AY 2015-16 along with Justification for the proposed fee.	Detailed Justification for the proposed fee in a separate Annexure.
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a) Administrative Staff in the Institute/ College

Name of the Principal /Director		Dr. Bimlesh Kumar -Principal			
Pay Scale - 37400-67000		Regular			
Sr.No.	Name of the Staff	Designation	Whether	Scale	Nature of
1	Shri.P.V. Chaudhari	Registrar-cum-Accountant	Yes	9300-34800	Permanent
2	Mrs. Rupam Sinha	Office Superidentant	Yes	9300-34800	Permanent
3	Shri.M.P.Chaudhari	Programmer	Yes	9300-34800	Permanent
4	Shri.P.V. Thombare	Programmer	Yes	9300-34800	Permanent
5	Shri.A.D. Nehete	Steno-Typist	Yes	9300-34800	Permanent
6	Shri.S.M. Talele	Clerk	Yes	9300-34800	Permanent
7	Shri.H.S. Kolte	Clerk	Yes	5200-20200	Permanent
8	Shri.S.V. Chopde	Clerk	Yes	5200-20200	Permanent
9	Shri.D.N. Firke	Clerk	Yes	5200-20200	Permanent
10	Shri.S.N. Patil	Clerk	Yes	5200-20200	Permanent
11	Shri.S. B. Chaudhari	Clerk	Yes	5200-20200	Permanent
12	Shri.S.V. waghulade	Clerk	Yes	5200-20200	Permanent
13	Shri. T.S.Chaudhari	Peon	Yes	4440-7440	Permanent
14	Shri.R.R. Chaudhari	Peon	Yes	4440-7440	Permanent
15	Shri.A.R.Patil	Peon	Yes	4440-7440	Permanent
16	Shri.A.P. Galwade	Peon	Yes	4440-7440	Permanent
17	Shri S I Chaudhari	Peon	Yes	4440-7440	Permanent

18	Shri. Y.T. Narkhede	Peon	Yes	4440-7440	Permanent
19	Shri. A.S.Patil	Peon	Yes	4440-7440	Permanent
20	Shri. V.S.Narkhede	Peon	Yes	4440-7440	Permanent
21	Shri.S.H. Chaudhari	Driver-cum-Peon	Yes	5200-20200	Permanent
22	Shri.S.T. Pachpande	Driver-cum-Peon	Yes	5200-20200	Permanent
23	Shri.P N Nemade	Driver	Yes	5200-20200	Permanent
24	Shri.M G Saraf	Driver-cum-Peon	Yes	5200-20200	Permanent
25	Shri. S. R. Bagul	Driver-cum-Peon	Yes	5200-20200	Permanent

b) Staff in the Central Library

Sr. No.	Designation	Whether required as per AICTE	Name of	Qualification	Scale	Nature of appointment
1	Librarian	Yes	Shri. Y.S.. Firke	M.Lib,M.P	15600-39100	Permanent
2	Asstt. Librarian	Yes	Shri. V.J. Firke	B.Lib.	5200-20200	Permanent
3	Asstt. Librarian	Yes	Shri. A.V. Bhangale	B.Sc.	5200-20200	Permanent
4	Library Clerk	Yes	Shri. P.P. Borole	B.Sc.	5200-20200	Permanent
5	Library Clerk	Yes	Shri. R.K.Mahajan	B.Sc.	5200-20200	Permanent
6	Library Clerk	Yes	Shri.B.D.Hole	B.Com	5200-20200	Permanent
7	Attendant	Yes	Shri. V.R.Patil	H.S.C.	4440-7440	Permanent
8	Attendant	Yes	Shri. N.G.Patil	S.S.C.	4440-7440	Permanent
9	Attendant	Yes	Shri. V.R.Borole	ITI	4440-7440	Permanent
10	Attendant	Yes	Shri. T. B. Nehete	ITI	4440-7440	Permanent

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	(1497/40) 37.4
2. Regular + Contract + Adhoc	(1497/132) 11.34

(D)Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	103/132 (1:0.78)	1:1

Verification

(The person signing the Verification clause must satisfy himself about correctness of the information before affixing his/her signature)

I, Dr. Bimlesh Kumar (full name in block letters), son of Mathura Prasad solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Secretary of the Society and I am also competent to submit the same and verify it.

(Dr. Bimlesh Kumar)

Principal

Date : June 17, 2015
Place Faizpur

(sign with stamp)

Form C
Central Library facility

Total No of students in the institute	1497
Reading hall capacity	160
Total carpet Area sq.mtr.	551.231

a)	No. of Titles	12094	
b)	No. of Books	50100	
c)	No. of National Journals	57	
d)	No. of International Journals	35	
e)	E-Journal (INDEST-AICTE Consortium)	618+	
e)	Non-Technical Journals	19	
f)	Total Cost of		
	a) Books	139.43	Lakhs
	b) Subscription for Journals	3.45	Lakhs
	c) E-Journals	1.67	Lakhs
g)	Cost of furniture	4.15	Lakhs
h)	Whether xerox facility is available	Yes, 1. 1.Digital Photocopier (Canon IR2525) 2.Digital Photocopier (Canon IR2318L)	
i)	Whether Internet facility is available	Yes, 16 mbps BSNL Broad Band	
j)	No. of Computers available in the Library	P-IV 10nos.	
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library.	1. Book Bank Facility 2. E - Journals 3. Available of NPTEL facility (IIT Video Lect.)	

Date : June 17, 2015
Place : Faizpur

(Dr. Bimlesh Kumar)
Principal
(sign with stamp)

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Yes *
2	Number of PIII or equivalent and above PC available		658
3	Whether legal licenses of System & Application Software available?		Yes
4	Number of System Softwares available		Campus licence
5	Number of Applications Softwares available		129
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		DMP : 41 Laser: 35 Inkjet: 9 Color Print. 2 Total : 87
7	Number of Scanners available		11
8	Total cost of the Printers and Scanners in Rs.		812086
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		Yes 50 KVA UPS 4.1KVA
10	Whether the Campus is Networked		Yes
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	DSL BSNL VPN 20 mbps and BSNL Broadband 20 mbps	
14	Specify Bandwidth available		40 mbps
15	Specify compression ratio		1:20
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	238.49
17	Cost of Software in Computer Center	Rs. Lakhs	51
18	Cost of furniture in Computer Center	Rs. Lakhs	13.5
19	Annual fee of the Internet Services in	Rs. Lakhs	3.72
20	Staff in Computer Center	Number	Pay Scale
	1. System Manager	No	0
	2. System Analyst	No	0
	3. Computer Programmer	Yes	2
	4. Computer Operator	No	0
	5. Non – Teaching Staff	Yes	1
	6. Maintenance Staff	Yes	1

* Purposefully we have not created central computing facility. For the sake of better and effective utilization of computing facilities we have provided Computer Centers in all the departments. Students from second year to final year of the concerned branches are utilising the computing facility of respective department. However, all FE student irrespective of any branch do utilize computing facilities of Department of Computer Engineering & IT. That's why we have compiled the data of computing facilities all departments and have put in the above table.

Date : June 17, 2015
Place Faizpur

(Dr. Bimlesh Kumar)
Principal
(sign with stamp)

Form - E

(A) Format for details of Teaching and Non Teaching Staff for the Accounting Year 2014-15.

Sr. No.	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Director		
2	Dean/Principal	1	1
3	Dy. Dean/Vice Principal		
4	Teaching Staff		
	a) Professor	12	2
	b) Associate Professor	24	13
	c) Asst. Professor	76	116
	d) Reader		
5	Technical Staff		
	i) Programmers	2	2
	ii) Asst. Programmers		
	iii) Computer Operators	3	0
	iv) Technicians	22	23
	v) Lab Assistants	10	12
6	Non Teaching Staff		
	a) Manager		
	b) Registrar	1	1
	c) Administrative Staff		
	d) Accounts Officer	1	0
	e) Public Relation Officer		
	f) Superintendent	1	0
	g) Senior Assistant/Clerk	6	6
	h) Junior Assistant/Clerk	9	0
	i) Stenium cum P.A.	2	1
	j) Data Entry Operator	2	0
	k) Librarians	1	1
	l) Asst. Librarian	5	5
	m) Typist		
	n) Record Asst.		
	o) Attainder		
	p) Driver	2	4
	q) Telephone Operator	1	0
	r) Peon	30	34
	s) Wachman/Security Guard	13	8
t) Gardener	1	1	
u) Sweeper	2	2	
v) Any others	6	1	
	Total:	233	233

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15.

Sr. No.	Name of Staff	Designation	Actual Salary Paid (per annum)	Salary which is required to be paid as per Respective Council norms
Teaching Staff				
1	Dr. Bimlesh Kumar	Principal	1757212	2090712
2	Ravindra Deoram Patil	Vice Principal	1245676	1585936
3	Dipak Ashok Warke	Asso. Professor	1222040	1555788
4	Sunil Ichharam Kolhe	Asso. Professor	1222040	1555788
5	Kishor Suryabhan Sarode	Asso. Professor	1222040	1555788
6	Dr. Kishor Bhaskar Waghulde	Asso. Professor	1287014	1555788
7	Dr. Milind Motiram Patil	Asso. Professor	1102994	1342712
8	Gopal Eknath Chaudhari	Asstt. Professor	965920	1229168
9	Prakash Pralhad Thombare	Asstt. Professor	965920	1229168
10	Sanjay Pitamber Hivarkar	Asstt. Professor	713236	906928
11	Ravindra Choldas Patil	Lecturer	713236	906928
12	Hemant Dnyandeo Chaudhari	Lecturer	525948	668084
13	Dr. Aba Madhukar Patil	Professor	1357068	1727992
14	Dr. Punamchand Murlidhar Mah	Asso. Professor	1322715	1650748
15	Sanjay Vithal Patil	Asso. Professor	1222040	1555788
16	Nitin Sudhakar Patil	Lecturer	713236	906928
17	Abhay Baliram Nehete	Lecturer	629640	800348
18	Ratnmala Dinkar Chaudhari	Lecturer	504056	735504
19	Sharad Ramkrishna Pachpande	Lecturer	480896	688004
20	Ganesh Liladhar Attarde	Asstt. Professor	499220	715064
21	Rajnikant Malviya	Asso. Professor	1222040	1555788
22	Devendra Rama Pachpande	Asso. Professor	1222040	1555788
23	Jivan Baliram Bhole	Asso. Professor	1118796	1424128
24	Lalit Dyandeo Chaudhari	Asstt. Professor	692440	865100
25	Manish Ganesh Bhandari	Lecturer	504056	735504
26	Switi Prakash Jain	Lecturer	396468	566814
27	Narendra Bhagwat Patil	Lecturer	501056	735504
28	Mahesh Manohar Borole	Lecturer	455412	668084
29	Deepak Krushna Chaudhari	Lecturer	136625	207488
30	Kundan Vijay Bendale	Lecturer	442328	648760
31	Bhushan Arun Chaudhari	Lecturer	442328	648760
32	Nitin Pandit Narkhede	Lecturer	429704	630116
33	Nivrutti Dnyandeo Narkhede	Asso. Professor	1222040	1555788
34	Narayan Tulshiram Talele	Asso. Professor	1222040	1555788
35	Yashwant Rajaram Bhole	Asso. Professor	1222040	1555788
36	Dr. Kiran Gopal Patil	Asstt. Professor	452294	648760
37	Hemant Premraj Bendale	Asstt. Professor	429704	630116
38	Dr. Gopal Mitharam Talele	Asso. Professor	1150280	1424128
39	Dnyaneshwar Khemchand Kiran	Asstt. Professor	755664	961032
40	Deepak Ravindra Nemade	Asstt. Professor	513056	735504
41	Tushar Satish Waykole	Lecturer	509056	735504

42	Yogesh Vilas Kolhe	Lecturer	509056	735504
43	Ramkrishna Hari Patil	Lecturer	429704	630116
44	Pankaj Suresh Deshmukh	Asstt. Professor	513056	735504
45	Chetan Vasant Chaudhari	Lecturer	501056	735504
46	Mohini Sharad Chaudhari	Lecturer	513056	735504
47	Sapana Anandrao Fegade	Lecturer	513056	735504
48	Harichandra Vasant Rao Parmar	Lecturer	376148	577304
49	Bhuvneshwar Dnyandeo Patil	Lecturer	301448	566016
50	Chetan Ashok Chaudhari	Lecturer	256485	473696
51	Hemant Dnyandeo Sarode	Asstt. Professor	307164	566016
52	Nitin Pandit Phirke	Lecturer	331008	566016
53	Simratpal Singh	Lecturer	331008	566016
54	Rajendra Pandit Patil	Lecturer	297433	566016
55	Rohidas Ravindra Waykole	Lecturer	301448	566016
56	Amol Vikas Joshi	Lecturer	60914	92320
57	Parag Narayan Bhangale	Lecturer	331008	566016
58	Pushpak Chandrakant Talele	Lecturer	254830	473696
59	Bhushan Rajendra Chaudhari	Lecturer	254654	473696
60	Prashant Ashok Patil	Lecturer	256485	92320
61	Prasad Ramesh Patil	Lecturer	62944	92320
62	Sachin Shashikant Patil	Lecturer	298448	566016
63	Anirudha Yogiraj Chaudhari	Lecturer	305368	566016
64	Pakaj Goutam Mahajan	Lecturer	331008	566016
65	Bhavana Chandrakant Bendale	Lecturer	298448	566016
66	Seema Narendra Banot	Lecturer	256485	473696
67	Rahul Chandrakant Bakshe	Lecturer	298448	519856
68	Minal Kiran Patil	Lecturer	92386	138480
69	Rupali Sunil Gajare	Lecturer	49306	92320
70	Harsha Pandit Jawale	Lecturer	125888	184640
71	Chetan Dhanraj Zope	Lecturer	256485	473696
72	Rakesh Shashikant Bhangale	Lecturer	298448	566016
73	Hirkani Prakash Narkhede	Lecturer	125888	184640
74	Prachi Digamber Patil	Lecturer	125888	184640
75	Akshay Anant Patil	Lecturer	317272	566016
76	Mangesh Rajendra Walke	Lecturer	298448	566016
77	Pranali Anil Nemade	Lecturer	310027	566016
78	Kunal Rajendra Zope	Lecturer	228448	375328
79	Lokesh Sanjay Chaudhari	Lecturer	125888	184640
80	Deepali Jivram Patil	Lecturer	125888	184640
81	Suchita Vasantilal Mahajan	Lecturer	256485	473696
82	Yudhishtir Ulhas Bhangale	Lecturer	296617	566016
83	Vinay Pramod Firke	Lecturer	268064	473696
84	Ulka Ulhas Nemade	Lecturer	310027	566016
85	Prafullita Manohar Patil	Lecturer	319429	566016
86	Prajakta Nilkanth Narkhede	Lecturer	249159	473696
87	Rupali Sudhakar Nikam	Lecturer	125888	92320
88	Monali Kishor Patil	Lecturer	104907	92320
89	Hinal Sharad Wani	Lecturer	331008	566016
90	Nikhil Santosh Mahajan	Lecturer	125888	184640
91	Madhuri Waman Patil	Lecturer	151528	232312

92	Vibhavari Tryambak Ingale	Lecturer	331008	566016
93	Priya Jagdish Chaudhari	Lecturer	331008	566016
94	Prerana Ulhas Patil	Lecturer	310027	566016
95	Duhita Bhanudas Paratane	Lecturer	302887	518344
96	Chaitali Anil Sarode	Lecturer	331008	566016
97	Hitendra Sunil Jawale	Lecturer	249868	473696
98	Kanchankumar Prabhakar Kapa	Lecturer	104907	184640
99	Snehal Madhukar Bhortake	Lecturer	331008	566016
100	Dinesh Dnyaneshwar Wankhede	Lecturer	304006	566016
101	Dr.Balkrishna Ranganath Badav	Professor	398400	541907
102	Jitendra Kishor Patil	Lecturer	104907	184640
103	Amit Sanjiv Mahajan	Lecturer	331008	566016
104	Pushapak Anil Sarode	Lecturer	254088	423000
105	Girish Ashok Firke	Lecturer	331008	566016
106	Rahul Pralhad Nehete	Lecturer	279728	470672
107	Sheetal Bhagwan Chaudhari	Asstt. Professor	225994	470672
108	Subhash Suresh Borole	Asstt. Professor	284387	518344
109	Sagar Chandrakant Saitwal	Asstt. Professor	284387	518344
110	Mohan Dnyandeo Patil	Asstt. Professor	331008	566016
111	Jayashree Gopal Kolhe	Lecturer	331008	566016
112	Pallavi Ashok Patil	Lecturer	331008	566016
113	Kirti Pradipkumar Chaudhari	Lecturer	331008	566016
114	Jayshree Krishna Nemade	Lecturer	331008	566016
115	Kunda Tulshiram Dhande	Lecturer	331008	566016
116	Snehal Chandrakant Talele	Lecturer	331008	566016
117	Manoj Kumar Tiwari	Lecturer	125888	184640
118	Mamata Atamaram Bhangale	Lecturer	331008	566016
119	Afrin Anjum Ansari	Lecturer	104907	184640
120	Sushama Sudhakar Patil	Asstt. Professor	309329	566016
121	Nilesh Digambar Bendale	Lecturer	256485	473696
122	Prashant Vasudev Barhate	Lecturer	298448	566016
123	Dipali Vinod Talele	Lecturer	331008	566016
124	Vasant Laxman Gavali	Lecturer	291105	566016
125	Kavita Sunil Firake	Lecturer	295790	566016
126	Rekha Gopal Talele	Lecturer	331008	566016
127	Yamini Prakash Jawale	Lecturer	331008	566016
128	Gayatri Devidas Bhangale	Lecturer	331008	566016
129	Yogita Jayant Mahajan	Lecturer	125888	184640
130	Reshma Purushottam Patil	Lecturer	125888	184640
131	Archana Rupchand Chaudhari	Lecturer	331008	566016
132	Shrutita Satish Mahajan	Lecturer	151528	184640
133	Rakhi Nivrutti Narkhede	Lecturer	331008	566016
134	Rahul Sunil Patil	Lecturer	331008	566016
135	Dharmendra Sudhakar Badhe	Lecturer	125888	184640
136	Parag Yashwant Patil	Lecturer	103858	184640
137	Sneha Jagdish Kolhe	Lecturer	125888	184640
138	Aarati Suresh Pardeshi	Lecturer	125888	184640
139	Chetana Dilip Waykole	Lecturer	31472	46160
140	Kalpesh Ashok Talele	Lecturer	331008	566016
141	Manojkumar Chandrakant Fega	Lecturer	193541	381376

142	Priya Suresh Kute	Lecturer	196541	381376
143	Ashwini Liladhar Patil	Lecturer	185832	381376
144	Jayant Pramod Bhoge	Lecturer	196541	381376
145	Suraj Dharmraj Bhosale	Lecturer	169466	381376
146	Vrushali Dipak Tayade	Lecturer	193541	381376
147	Pooja Rajendra Patil	Lecturer	184177	381376
148	Priyanka Ashok Nehete	Lecturer	188578	381376
149	Dhanashri Ketan Barde	Lecturer	9098	47672
150	Minal Prakash Chaudhari	Lecturer	119543	333704
151	Priyanka Devanand Patil	Lecturer	185242	381376
152	Teena Anil Narkhede	Lecturer	176999	333704
153	Nilesh Devidas Chopade	Lecturer	160457	333704
154	Momin Sadiq Lateef	Lecturer	164592	333704
155	Ketan Satish Mahajan	Lecturer	135892	286032
156	Mayur Rajendra Zope	Lecturer	135892	286032
157	Ujjawala Prakash Falak	Lecturer	135892	286032
158	Komal Rajendra Rane	Lecturer	135892	286032
159	Hemant Govind Sarode	Lecturer	135892	286032
160	Pooja Subhash Patil	Lecturer	135892	286032
161	Rajashri Pravin Mahajan	Lecturer	135892	286032
162	Vivek Girish Bendale	Lecturer	135892	286032
163	Tushar Kundan Chaudhari	Lecturer	53761	95344
164	Lalit Nivruti Bhangale	Lecturer	53761	95344
165	Minaxi Bhaskar Mahajan	Lecturer	29775	47672
166	Vijay Tanhaji Narwade	Lecturer	21977	47672
	Non Teaching Staff			
167	Pradip Vishnu Chaudhari	Registrar-A/C.	473552	596460
168	Mrs. Rupam Sinha	Office Superi.	396116	504660
169	Anil Deoram Nehete	Steno Typist	382108	486796
170	Shaligram Motiram Talele	Clerk	382108	486796
171	Hari Shenphadu Kolte	Clerk	259872	330912
172	Sharad Vasudeo Chopade	Clerk	259872	330912
173	Dinesh Namdeo Firke	Clerk	216840	276036
174	Shekhar Bhagwat Chaudhari	Clerk	153972	226564
175	Sanjay Narayan Patil	Clerk	202872	255160
176	Manojkumar Prabhakar Chaudh	Programmer	522360	664828
177	Pravin Vishwanath Thombare	Programmer	534752	680628
178	Vikas Vishnu Mahajan	Dir. of Phy. Edu	965920	1229168
179	Yograj Sudhakar Firke	Librarian	429704	630116
180	Vikas Jayant Firke	Asstt. Librarian	323516	412076
181	Arvind Vasudeo Bhangale	Library Assitt.	300684	382960
182	Prakash Pundlik Borole	Library Clerk	237648	302568
183	Rohit Kanchan Mahajan	Clerk	153972	226564
184	Bhagwat Damodhar Hole	Clerk	223844	284964
185	Jitendrakum Pandhari Chaudhar	Assitt. Foreman	225840	332716
186	Aatmaram Tikaram Sarode	Instructor	382712	487568
187	Chandrakant Dagadu Zope	Instructor	382712	487568
188	Sandip Shankarrao Gavande	Instructor	276912	352644

189	Laxman Tukaram Lohar	Instructor	244856	311764
190	Chandrakant Vaman Ingale	Instructor	237648	302568
191	Mukesh Dnyandeo Chaudhari	Instructor	206648	304372
192	Sunil Madhukar Chaudhari	Instructor	206648	304372
193	Rajaram Eknath Mistri	Instructor	206062	304372
194	Sopan Bhimrao Chauvan	Instructor	206648	304372
195	Prashant Tulsiram Narkhede	Instructor	194732	286768
196	Harshal Hari Bharambe	Asst. Instructor	142224	209212
197	Sopan Ravindra Nemade	Asst. Instructor	138448	203632
198	Raman Dnyandeo Patil	Lab. Technician	370928	472540
199	Pravin Shashikant Chaudhari	Lab. Technician	370928	472540
200	Girish Huna Kirange	Lab. Assistant	161592	237816
201	Sudhir Madhav Mahajan	Lab. Assistant	161592	237816
202	Sudhir Narayan Rane	Lab. Technician	370928	472540
203	Dilip Digamber Chaudhari	Lab. Technician	370928	472540
204	Shekhar Yashvant Chaudhari	Lab. Assistant	166412	244940
205	Nitin Nathu Bharambe	Lab. Assistant	161592	237816
206	Sachin Sudhakar Chaudhari	Electrician	199384	293640
207	Sanjay Govinda Mahajan	Lab. Assistant	192460	244940
208	Prabhakar Narayan Bhoge	Lab. Technician	370928	472540
209	Lalit Janardan Borole	Lab. Assistant	349512	445228
210	Yuvraj Eknath Nemade	Lab. Assistant	166412	244940
211	Avinash Suresh Patil	Lab. Assistant	156880	230860
212	Pradip Bhagwat Talele	Lab. Technician	370928	472540
213	Sunil Pitamber Waykole	Lab. Technician	339276	432172
214	Chandrashekhkar Pralhad Mahaj	Lab. Assistant	156880	230860
215	Suhas Govind Mahajan	Lab. Technician	360084	458712
216	Chandrakant Kisan Rane	Lab. Assistant	156880	230860
217	Chandu Vasant Chaudhari	Lab. Assistant	225256	286768
218	Suhas Vishnu Waghulde	Lab. Assistant	156880	230860
219	Sudhakar Janardhan Bhangale	Peon	201484	256452
220	Arun Prabhakar Galwade	Peon	205234	256452
221	Ramesh Undru Kolte	Peon	198452	252584
222	Bhoju Namdeo Narkhede	Peon	198452	252584
223	Shashikant Pralhad Nehete	Peon	198452	252584
224	Ravindra Rama Londhe	Peon	198452	252584
225	Vasant Girdhar Talele	Peon	172234	244680
226	Hiralal Jaganath Bhangale	Peon	198452	252584
227	Vishvanath Ramdas Patil	Peon	198452	252584
228	Yuvraj Tulshiram Narkhede	Peon	175220	222956
229	Rama Vasant Chaudhari	Peon	171852	218660
230	Purshottam Pandit Chaudhari	Peon	147000	186968
231	Suraj Jaganath Chaudhari	Peon	127164	186968
232	Vishal Rama Borole	Peon	127164	186968
233	Anil Ramdas Patil	Peon	127164	186968
234	Rahul Vishnu Badhe	Peon	126815	186968
235	Anant Shirish Patil	Peon	127164	186968
236	Tushar Sudhakar Chaudhari	Peon	127164	186968

237	Someshwar Madhukar Zambare	Peon	127164	186968
238	Mahesh Digambar Ladhe	Peon	123388	181388
239	Pravinkumar Dwarkadas Pardes	Peon	123388	181388
240	Lalit Hiranman Firke	Peon	123388	181388
241	Tenchandra Balkrishna Nehete	Peon	123388	181388
242	Lukesh Pramod Patil	Peon	121090	181388
243	Ravindra Ramdas Chaudhari	Peon	123388	181388
244	Chetan Shashikant Nemade	Peon	123388	181388
245	Girish Eknath Chaudhari	Peon	123388	181388
246	Vilas Supadu Narkhede	Peon	123388	181388
247	Mahesh Ashok Mahajan	Peon	119780	176060
248	Devanand Jivram Firake	Peon	119780	176060
249	Balkrushna Khemchand Garase	Peon	119780	176060
250	Tushar Arun Chaudhari	Peon	119780	176060
251	Mohan Vijay Nemade	Peon	119780	176060
252	Nikhil Gopal Patil	Peon	119780	176060
253	Pravin Nema Nemade	Driver	188020	231632
254	Sunil Hema Chaudhari	Driver-cum-peon	210244	259968
255	Sanjay Tapiram Pachpande	Driver-cum-peon	184048	226564
256	Manohar Ganesh Saraf	Driver-cum-peon	155496	219952
257	Subhash Ranjitsing Bagul	Driver-cum-Peon	113160	157424
258	Sanjay Kondu Chopade	Mali	175624	223468
259	Liladhar Nimba Talele	Watchman	46932	59607
260	Narendra Shenphadu Patil	Watchman	175624	223468
261	Murlidhar Fakira Salunke	Watchman	190036	241852
262	Prakash Raghunath Chopade	Watchman	119780	176060
263	Sachin Arun Bharambe	Watchman	119780	176060
264	Digamber Prabhakar Chopade	Watchman	119780	176060
265	Gopal Rama Fegade	Watchman	119780	176060
266	Vishnu Bhagwat Badhe	Watchman	119780	176060
267	Yogesh Vasant Falak	Watchman	110416	162232
268	Prakash Sonu Dhanje	Sweeper	197908	252584
269	Yuvraj Sonu Dhanje	Sweeper	119780	176060
270	Chaudhari Rajesh Pralhad	Maint. Engineer	129952	191088

Date : June 17, 2015

Place : Faizpur

(Dr. Bimlesh Kumar)

Principal

(sign with stamp)

D.H.BORVALE & CO.
CHARTERED ACCOUNTANTS

Auditor's Report

We have audited the attached Balance Sheet as at **31st march 2014** and also the Income and Expenditure Account for the year ended on that date annexed thereto of **J.T. Mahajan College of Engineering Under Graduate Course Nhavi Marg Faizpur, Dist. Jalgaon.**

These financial statements are the responsibility of the managing committee of the J.T. Mahajan College of Engineering U.G. Course. Our responsibility is to express an opinion on these financial statements based on our audit,

We conducted audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the managing committee of the J.T. Mahajan College of Engineering U.G. Course as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

A detailed observation report on the accounts is given in the **Annexure** enclosed herewith.

Subject to above,

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of audit.
2. In Our opinion proper books of accounts as required by law have been kept by the J.T. Mahajan College of Engineering U.G. Course in so far as appears from our examination of those books
3. The Receipts & Payments Statements, the Balance Sheet and Income & Expenditure Account Dealt with by this report are in agreement with the books of accounts.



4. In our opinion and to the best of our information and according to the explanations given to us, the accounts, give the information required and give a true and fair view in conformity with the accounting principles accepted in India,

- In the case of the Balance Sheet of the state of affairs of the J.T. Mahajan College of Engineering U.G. Course as at 31st march 2014

AND

- In the case of Income and Expenditure Account of the Deficit for the year ended on that date.

5. The J.T. Mahajan College of Engineering U.G. Course has complied with all relevant accounting standards in the preparation of Annual Accounts for the Year ending 31.03.2014.

6. Significant Accounting policies

- a) The Accounts are generally maintained on cash basis except Accounting some credit bills for purchases & expenses.
- b) Fixed assets are valued at cost and depreciation is charged on Opening Balance.
- c) Inventories are valued at cost.

Jalgaon

Date 14 JUN 2014



For D. H. Borvale & Co.
Chartered Accountants

(S. D. Chopde)

Partner M.No.36208

D.H. Borvale & Co.

Chartered Accountants

Annexure to Auditors Report on the accounts of **J. T. Mahajan College of Engineering**
Undergraduate Course Nhavimarg Faizpur, Dist. Jalgaon
for the year ending 31 March 2014

Observations

Balance Sheet

- a) Gratuity Provision - Total liability in this respect was not estimated. The existing provision may be inadequate.
- b) GOI Scholarships Payable – The amounts unclaimed for 2007-08 to 2011-12 were Rs. 787994/-, Out of which for Rs. 504/- (2010-11) no details were on record. After proper inquiry, unclaimed amounts should be refunded to Government.
- c) Bill payable Rs. 472/- out of Rs. 60738/- is not payable. Therefore it should be written off.
- d) Interest Receivable Rs. 2085900/- due from J.T. Mahajan Sahakari Soot Girni Ltd. Yawal is totally irrecoverable & is a clear bad debt.
- e) TDS Receivable Rs. 78846/- - It relates to 2006-07 to 2010-11. It is unclaimed & may turn out to be irrecoverable.
- f) Examination A/c Receivable Rs. 277775/-. The amount is due from Examination Incharge for the month Nov-2013.
- g) Deposits with Telephone Department and Electricity Company. Confirmation should be obtained from the relevant department.

3) Receipts-

- a) Sanction letters were not on record in respect of most of the GOI Scholarships grants received.



4) Vouchers-

- a) A few vouchers were found dated afterwards
- b) Receipts were not on record for following payments e.g. Vr. No, 312, 2200 & 2419.
- c) For some payments by cheques or drafts receipts were not on record e.g. Vr. No, 223, 295,508,680,1064,1313,1317,1318,1622,1723,1776,1858,1941,1942, & 2117 to 2122.



For D. H. Borvale & Co.
Chartered Accountants

S. D. Chopde

(S. D. Chopde)

Partner M.No.36208

14 JUN 2014

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J.T. MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE COURSE,
NHAVIMARG, FAIZPUR. DIST. JALGAON

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31ST MARCH 2014

RECEIPTS	Rs	Ps	PAYMENTS	Rs	Ps
OPENING BALANCE- (as per schedule attached)		10240291.14	<u>Direct or recurring expenditure</u>		
<u>Direct or Recurring Receipts</u>			Pay and allowances-	83549808.00	
Fees and fines - (as per schedule attached)		90183905.00	Principal's Car allowance	288000.00	
Interest on Bank a/c -		262049.00	Guest lecture honorarium	2530.00	
Interest on Bank fixed		1462810.00	Provident fund & FPF contribution & expenses	2457754.00	
Zerox income -		242829.00	Gratuity expenses -	1156435.00	
Sale of prospectus -		211500.00	Laboratory materials	7429.00	
Vehicles income-		522950.00	Laboratory current expenses.	111255.00	
Sale of workshop job		36535.00	Workshop materials & expenses	32700.00	
Consultancy & testing fee		32690.00	Principal's quarters expenses	38291.00	
Notice Pay		213085.00	Building Rent	5200000.00	
ARC income		15153.00	Repairs of furniture & equipment	302749.00	
<u>Indirect or non-recurring</u>			Printing of prospectus	42000.00	
Cost of lost books recovered		1100.00	Zerox materials & expenses	108448.00	
Other indirect receipts: _ (as per schedule attached)		81348879.00	Prizes	2830.00	
Advance: -		28599397.00	Vehicles expenses	975549.00	
TME Society	25642000.00		Other recurring expenses (as per schedule attached)	11015542.15	
P G Course	2957397.00		<u>Indirect or Non-recurring</u>		
Over drawn -State Bank of India,faizpurBranch. S/B a/c		9615.47	Furniture & Equipment-	3396910.00	
Over drawn -Jalgaon Janta Sah.Bank ltd.Branch-JTM S/B a/c		210.13	Office furniture & equipment-	2146813.00	
			Computer Equipment	1250097.00	
			Library Books	194083.00	
			Telephone Installation	450.00	
			Other indirect expenditure : _ (as per schedule attached)	80903134.00	
			Advances :-		
			T M E Society	13974.00	1320679.00
			P G Course	1306705.00	
			CLOSING BALANCE-		22276422.59
			(as per schedule attached)		
Total--		213382998.74	Total-		213382998.74

Date:- 14 JUN 2014
Jalgaon



As per our report of even date
For D.H. Borvale & Co.
Chartered Accountants.

S.D. Chopde

(S.D. Chopde)
Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J. T. MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE COURSE
NHAVIMARG, FAIZPUR. DIST - JALGAON
PART OF STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31ST MARCH 2014

	Rs.	Ps		Rs.	Ps.
<u>Fees and fines</u>			<u>Other recurring expenses</u>		
Tuition fees-	72134808.00		Printing & stationery-	310846.00	
Gymkhana fees-	262093.00		Postage & telegrams-	47000.00	
T C fees-	31160.00		Travelling expenses	262322.47	
Alumni association fees-	42800.00		Advertisements-	391048.00	
Environment fees-	42000.00		Bank commission-	8853.68	
Computer fees	17670.00		Affiliation fees-	265000.00	
University E-mail Fee	200.00		Newspapers	22205.00	
Development fees-	12147859.00		Gathering expenses-	50000.00	
H.R.D. Training fees	2728642.00		Library magazines	229125.00	
Other fees	58544.00		Electricity expenses-	4432226.00	
Book Bank fees	128361.00		Examinations expenses-	547030.00	
Medical fees	42254.00		Telephone expenses-	37968.00	
Student activity fees	70580.00		Games materials & expenses -	39563.00	
Notary fees	37350.00		Medical expenses-	60184.00	
D.Management fees	50.00		College magazine expenses -	145263.00	
Student group Insurance	25.00		Guest expenses-	79387.00	
Ashawmedh fees	10692.00		Bookbinding expenses--	21200.00	
College Development fees	123440.00		Seminar expenses-	1498607.00	
Fines	56160.00		Educational tours-	148150.00	
NSS fees	17620.00		Functions expenses-	93159.00	
ISTE fees	294000.00		Generator expenses-	23522.00	
Training & Placement fees	1937597.00		Earn & Learn yojana expenses	2700.00	
			Internet expenses-	317097.00	
			Audit fees-	51000.00	
			Peon dress-	67483.00	
			Tax consultant fee-	14000.00	
			Gardening expenses -	202951.00	
			Court expenses-	10000.00	
			Environment expenses -	16042.00	
			Training & Placement expenses -	495289.00	
			Subscription of federation	25000.00	
			Cleaning charges-	9108.00	
			Insurance of Equipment	7281.00	
			Research & development	78243.00	
			Yuvarang 2014 expenses	966098.00	
			Library current expenses	8412.00	
			Board & Banner painting	6298.00	
			Miscellaneous expenses-	25881.00	
Total --	90183905.00		Total --	11015542.15	

Date:- 14 JUN 2014
Jalgaon



For D.H. Borvale & Co.
Chartered Accountants.

(Signature)

(S.D. Chopde)
Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J. T. MAHAJAN COLLEGE OF ENGINEERING , UNDER GRADUATE COURSE
NHAVIMARG , FAIZPUR. DIST - JALGAON
PART OF STATEMENT OF RECEIPTS & PAYMENTS
FOR THE YEAR ENDING 31ST MARCH 2014

PARTICULARS	Other indirect receipt		Other indirect expenditure	
	Rs.	Ps.	Rs.	Ps.
Profession tax-	571300.00		571300.00	
LIC Premiums-	2536063.00		2536063.00	
Income tax	3669050.00		3669050.00	
Provident fund & F.P. Fund	4334014.00		4334014.00	
Students welfare fund-	5000.00			
Advances for expenses	1009190.00		1009190.00	
Advances for purchases -	640000.00		540000.00	
Book bank deposits-	419000.00		369000.00	
Liabilities for purchases & expenses-	25708.00		71600.00	
Examination a/c-	1618410.00		1361588.00	
Staff credit society-	9133965.00		9133965.00	
Prizes payable -	2306.00		2306.00	
Education loan -	597691.00		597691.00	
Revenue stamp a/c-	2793.00		2793.00	
Gratuity provision (Interest)-	906819.00			
G.O.I. scholarships payable -	29701009.00		30235002.00	
Furniture materials stock -	628982.00		450968.00	
T.D.S. payable	163451.00		163451.00	
University Exam. Fee	8758312.00		8770052.00	
Advance grant towards .G.O.I. scholarship	315404.00		868945.00	
Poor students Aid fund	132600.00		26805.00	
Eligibility fees	157555.00		157555.00	
Excess Scholarship (Govt.)	111659.00		123198.00	
Salary payable	15335424.00		15335424.00	
Students fees Suspense	266397.00		266397.00	
Suspenses a/c	40665.00		40665.00	
Anamat	164812.00		164812.00	
JTM Polytechnic	101300.00		101300.00	
Total :-	81348879.00		80903134.00	

Date: - 14 JUN 2014
Jalgaon



For D.H. Borvale & Co.
Chartered Accountants.

S.D. Chopde
(S.D. Chopde)

Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J.T. MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE COURSE
NHAVIMARG, FAIZPUR, DIST. JALGAON
PART OF STATEMENT OF RECEIPTS & PAYMENTS FOR THE
YEAR ENDING 31ST MARCH 2014

Cash & bank balances	Opening balance		Closing balance	
	Rs.	Ps.	Rs.	Ps.
1) Cash on hand		324.00		3032.00
2) In JDCC Bank ltd				
i) F D .Prize fund-		13200.00		2000.00
3) In State Bank of India				
i)S/B a/c Faizpur -		342590.50		
ii)S/B a/c Savda-		28389.20		6684.20
iii)S/B a/c Yawal-		4481.57		8940.57
4)In Union bank of India				
S/B a/c -		4312.00		1148.00
5) In Jalgaon Janta Sah.Bank ltd.				
a)fixed deposits JTM		6000000.00		15000000.00
b)S/B a/c -		17220.87		0.00
b)Fixed Deposit-JTM (Gratuity)		3798122.00		4704941.00
d) F.D.Prize fund		1000.00		12200.00
8) In Jalgaon Peoples Co- op bank ltd				
a) S/B a/c -		7579.00		7395.00
9)In ICICI Bank Ltd.				
S/B a/c		18741.00		21920.82
10)In Bank of Maharashtra,Branch -Nhavi a)		4331.00		8161.00
b)Fixed Deposit- (Gratuity)				2500000.00
Total Rs:-		10240291.14		22276422.59

Date:- 14 JUN 2014
Jalgaon



For D.H.Borvale &Co.
Chartered Accountants.

(Signature)

(S.D.Chopde)
Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
 J.T. MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE COURSE
 NHAVIMARG, FAIZPUR, DIST. JALGAON
 INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2014

EXPENDITURE	RS.		INCOME		RS		PS	
To Pay & allowances-	83549808.00		By Fees and fines -		90183905.00			
To Principal's Car allowance	288000.00		By Interest on bank a/c-		262049.00			
To Guest lecture honorarium	2530.00		By Interest on fixed					
To PF & FPF contribution & expenses -	2457754.00		Deposits-		1462810.00			
To Gratuity expenses	1156435.00		By Sale of Prospectus		211500.00			
To Laboratory materials	7429.00		By Zerox Income		242829.00			
To Laboratory current expenses	111255.00		By Vehicles Income		522950.00			
To Workshop materials & expenses	32700.00		Sale of workshop job		36535.00			
To Building Rent(including principal's quarters)	5200000.00		Consultancy & testing		32690.00			
To Repairs of furniture & equipment.	302749.00		Notice Pay		213085.00			
To Principal's quarters expenses-	38291.00		ARC income		15153.00			
To Printing of Prospectus	42000.00		By Deficit carried over		17790718.15			
To Zerox Materials & expenses	108448.00							
To Prizes -	2830.00							
To Vehicles expenses	975549.00							
To Other recurring expenses	11015542.15							
To Depreciation -	5682904.00							
Total--	110974224.15		Total-		110974224.15			

Date:- 14 JUN 2014
 Jalgaon



As per our report of even date
 For D.H. Borvale & Co.
 Chartered Accountants.

(Signature)

(S.D. Chopde)
 Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J.T.MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE COURSE
NHAVIMARG, FAIZPUR, DIST. JALGAON

Balance sheet as at 31ST MARCH 2014

Funds & Liabilities		Rs	Ps.	Assets		Rs.
Funds-		21468837.50		Movable properties-		39310434.00
Development fund-	16553003.00			(as per schedule attached)		
Prize fund-	14200.00			Deposits :-		113102.00
Equipment fund-	950500.00			For Electricity-	107480	
Students aid fund-	39830.00			For Telephone-	322	
Students welfare fund-	2998398.00			For Gas-	5300	
Teachers welfare fund-	7286.00			Advances -		277775.00
Poor students fund-	401696.00			Examination a/c-	277775.00	
College development fund-	503924.50			Interest receivable-		2085900.00
Liabilities-				From J.T.M. S.S.Girni Ltd.Yawal	2085900	
a) For purchases & expenses		60738.00		Other receivables -		90586.00
b) For deposits--		2661400.00		University Exam.fee	11740.00	
Book bank	2661400.00			T.D.S. Receivable	78846.00	
c) Other liabilities & provisions-		4937847.40		Furniture materials stock		6900.00
Scholarships advance Grant	100926			Advances—		705937.00
Excess Scholarships	109785			P.G.Course -	705937.00	
Gratuity provision-	3407760			Cash & Bank Balances-		22276422.59
GOI Scholarship Payable	1319376.4					
T.M.E.Society :_		11129039.81				
Over drawn -State Bank of India,Faizpur Branch.		9615.47				
Over drawn -Jalgaon Janta Sah.Bank Ltd.Branch-JTM		210.13				
Income & Expenditure a/c-		24599368.28				
Balance as per last B/s	42390086.43					
less Deficit during year	17790718.15					
		64867056.59		Total:-		64867056.59

Date:- 14 JUN 2014
Jalgaon



As per our report of even date
For D.H. Borvale & Co.
Chartered Accountants.

S.D. Chopde

(S.D. Chopde)
Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
 J T MAHAJAN COLLEGE OF ENGINEERING , UNDERGRADUATE COURSE ,NHAVIMARG, FAIZPUR.DIST -JALGAON
 PART OF BALANCE SHEET AS AT 31ST MARCH 2014
 MOVABLE PROPERTIES

Description of assets	Balance as on	Additions	Recovery &	Total	Depreciation	Balance as on
	1.4.2013					2013.14
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Laboratory equipment	11112679			11112679	1111268	10001411
Office furniture & equipment	11515832	2146813		13662645	1151583	12511062
Workshop equipment	2241272			2241272	224127	2017145
Library books	4677090	194083	1100	4870073	467709	4402364
Maps & charts	36270			36270	3627	32643
Vehicles	665377			665377	133075	532302
Games equipment	115082			115082	11508	103574
Library equipment	86165			86165	8616	77549
Book bank books	619836			619836	61984	557852
Electric installation	539702			539702	80955	458747
Telephone installation	193162	450		193612	28974	164638
Computer equipment	9596167	1250097		10846264	2399042	8447222
Book bank equipment	4361			4361	436	3925
Total--	41402995	3591443	1100	44993338	5682904	39310434

Jalgaon.

Date:- 14 JUN 2014



For D.H. Borvale & Co.
Chartered Accountants.

(Signature)

(S.D. Chopde)

Partner M.No.36208.

Auditor's Report

We have audited the attached Balance Sheet as at **31st march 2015** and also the Income and Expenditure Account for the year ended on that date annexed thereto of **J.T. Mahajan College of Engineering Under Graduate Course Nhavi Marg Faizpur, Dist. Jalgaon.**

These financial statements are the responsibility of the managing committee of the J.T. Mahajan College of Engineering U.G. Course. Our responsibility is to express an opinion on these financial statements based on our audit,

We conducted audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the managing committee of the J.T. Mahajan College of Engineering U.G. Course as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

A detailed observation report on the accounts is given in the **Annexure** enclosed herewith.

Subject to above,

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of audit.
2. In Our opinion proper books of accounts as required by law have been kept by the J.T. Mahajan College of Engineering U.G. Course in so far as appears from our examination of those books
3. The Receipts & Payments Statements, the Balance Sheet and Income & Expenditure Account Dealt with by this report are in agreement with the books of accounts.



4. In our opinion and to the best of our information and according to the explanations given to us, the accounts, give the information required and give a true and fair view in conformity with the accounting principles accepted in India,

- In the case of the Balance Sheet of the state of affairs of the J.T. Mahajan College of Engineering U.G. Course as at 31st march 2015

AND

- In the case of Income and Expenditure Account of the Deficit for the year ended on that date.

5. The J.T. Mahajan College of Engineering U.G. Course has complied with all relevant accounting standards in the preparation of Annual Accounts for the Year ending 31.03.2015.

6. Significant Accounting policies

- a) The Accounts are generally maintained on cash basis except Accounting some credit bills for purchases, expenses and salary payable.
- b) Fixed assets are valued at cost and depreciation is charged on Opening Balance.
- c) Inventories are valued at cost.

Jalgaon

Date - 2 JUN 2015



For D. H. Borvale & Co.
Chartered Accountants

(S. D. Chopde)

Partner M.No.36208

D.H. Borvale & Co.
Chartered Accountants

Annexure to Auditors Report on the accounts of **J. T. Mahajan College of Engineering**
Undergraduate Course Nhavimarg Faizpur, Dist. Jalgaon
for the year ending 31 March 2015

Observations

Balance Sheet

- a) Gratuity Provision - Total liability in this respect was not estimated. The existing provision may be inadequate.
- b) GOI Scholarships Payable - The amounts unclaimed for 2007-08 to 2011-12 were Rs. 930098/-, Out of which for Rs. 504/- (2010-11) no details were on record. After proper inquiry, unclaimed amounts should be refunded to Government.
- c) Interest Receivable Rs. 2085900/- due from J.T. Mahajan Sahakari Soot Girni Ltd, Yawal is totally irrecoverable & is a clear bad debt.
- d) TDS Receivable Rs. 78846/- - It relates to 2006-07 to 2010-11. It is unclaimed & may be w/o being irrecoverable.
- e) Examination A/c Receivable Rs. 5850/-. The amount is due from Examination Incharge for the month Nov-2013.
- f) Deposits with Telephone Department and Electricity Company. Confirmation should be obtained from the relevant department.
- g) Excess Scholarships Rs. 225205/- No details were on record. After proper inquiry it should be refunded.

3) Receipts-

- a) Sanction letters were not on record in respect of following amounts received.
 - i) Dt. 13.06.2014 Library Grant Rs. 179250/- (Govt.)
 - ii) Dt. 16.09.2014 Examination expenses Rs. 32340/-(U.M.V)
 - iii) Dt. 20.03.2015 Tuition Fees Rs. 15000/- (D.T.E. Bombay)
 - iv) Dt. 31.03.2015 Examination Expenses Rs. 31845 (U.M.V).



4) Vouchers-

- a) Some vouchers were found dated afterwards
- b) Receipts were not on record for following online payments e.g. Vr. No, 34, 479, 534, 852, 1116, 1257, 1473, 1667, 1672.
- c) For some payments by cheques or drafts receipts were not on record e.g. Vr. No, 324, 1122, 2419.



For D. H. Borvale & Co.

Chartered Accountants

S. D. Chopde

(S. D. Chopde)

Partner M.No.36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J.T. MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE COURSE,
NHAVIMARG, FAIZPUR. DIST. JALGAON

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31ST MARCH 2015

RECEIPTS		Rs	Ps	PAYMENTS		Rs	Ps
OPENING BALANCE- (as per schedule attached)		22276422.59		Opening balance -S/B A/c Over drawn State Bank of India, Faizpur Branch.		9615.47	
<u>Direct or Recurring</u>		106118298.00		Jalgaon Janta Sah. Bank Ltd. Branch-JTM		210.13	
Fees and fines - (as per schedule attached)	102892014.00			<u>Direct or recurring expenditure</u>			
Interest on Bank a/c -	189284.00			Pay and allowances-		87456441.00	
Interest on Bank fixed	1648742.00			Principal's Car allowance		288000.00	
Zerox income -	245819.00			Guest lecture honorarium		22400.00	
Sale of prospectus -	206000.00			Provident fund & FPF contribution & expenses		3949716.00	
Vehicles income-	378270.00			Gratuity expenses -		298095.00	
Sale of workshop job	26700.00			Laboratory materials		13072.00	
Sale of news papare	85956.00			Laboratory current expenses.		23657.00	
Consultancy & testing fee	41606.00			Workshop materials &		39398.00	
Yuvarang 2014	369445.00			Principal's quarters expenses		41368.00	
ARC income	34462.00			Building Rent		5200000.00	
<u>Indirect or non-recurring</u>				Repairs of furniture &		269317.00	
Cost of lost books		3125.00		Printing of prospectus		39000.00	
Other indirect receipts:_ (as per schedule attached)		95668920.00		Zerox materials & expenses		78570.00	
Advance: -		9805371.00		Prizes		111282.00	
TME Society	8402030.00			Vehicles expenses		872613.00	
P G Course	1403341.00			Other recurring expenses (as per schedule attached)		11992314.82	
				<u>Indirect or Non-recurring</u>			
				Furniture & Equipment-	67037.00	739303.00	
				Office furniture & equipment-	279541.00		
				Computer Equipment	392725.00		
				Library Books		105993.00	
				Book Bank Books		180000.00	
				Telephone Installation		6250.00	
				Other indirect expenditure :_ (as per schedule attached)		94458676.00	
				Advances :-		6780761.00	
				T M E Society	5277030.00		
				P G Course	1503731.00		
				CLOSING BALANCE-		20896084.17	
				(as per schedule attached)			
Total--		233872136.59		Total-		233872136.59	

Date: - 2 JUN 2015
Jalgaon



As per our report of even date
For D.H. Borvale & Co.
Chartered Accountants.

S.D. Chopde

(S.D. Chopde)
Partner M.No-36208

**J. T. MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE COURSE
NHAVIMARG, FAIZPUR. DIST -JALGAON**

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31ST MARCH

	Rs.	Ps.		Rs.	Ps.
Fees and fines			Other recurring expenses		
Tuition fees-	85586397.00		Printing & stationery-	475908.00	
Gymkhana fees-	237228.00		Postage & telegrams-	58500.00	
T C fees-	35630.00		Travelling expenses	223014.48	
Alumni association fees-	49100.00		Advertisements-	652581.00	
Environment fees-	37710.00		Bank commission-	13787.34	
Computer fees	14920.00		New course fees	40000.00	
University E-mail Fee	33550.00		Affiliation fees-	547500.00	
Development fees-	11878936.00		Newspapers	25293.00	
H.R.D. Training fees	2386819.00		Gathering expenses-	261220.00	
Other fees	115066.00		Library magazines	1825175.00	
Book Bank fees	64400.00		Electricity expenses-	4273207.00	
Medical fees	36572.00		Examinations expenses-	151647.00	
Student activity fees	59680.00		Telephone expenses-	31834.00	
Notary fees	44200.00		Games materials &	175088.00	
Ashawmedh fees	8952.00		Medical expenses-	56000.00	
College Development fees	104440.00		College magazine expenses	134895.00	
Fines	20105.00		Guest expenses-	65021.00	
NSS fees	14920.00		Bookbinding expenses--	1040.00	
ISTE fees	264600.00		Seminar expenses-	1506437.00	
Training & Placement fees	1813599.00		Educational tours-	78080.00	
Eligibility fees	2190.00		Functions expenses-	83511.00	
Lab Fees for P.hd.	82000.00		Generator expenses-	12990.00	
Guide course work fee	1000.00		Internet expenses-	348974.00	
			Audit fees-	52000.00	
			Peon dress-	1902.00	
			Tax consultant fee-	19236.00	
			Gardening expenses -	126540.00	
			Court expenses-	30000.00	
			Environment expenses -	15660.00	
			Training & Placement	456295.00	
			Subscription of federation	25000.00	
			Cleaning charges-	2342.00	
			Insurance of Equipment	7281.00	
			Research & development	41375.00	
			Computer expenses	41320.00	
			Library current expenses	11115.00	
			Board & Banner painting	1263.00	
			Miscellaneous expenses-	3083.00	
			Merrit list processing fees	10000.00	
			JTM Memorial Scholarship	98000.00	
			Equipment vehicle rent	3200.00	
			Lab approval fees	5000.00	
Total --	102892014.00		Total --	11992314.82	

Date:- **2 JUN 2015**
Jalgaon



For D.H. Borvale & Co.
Chartered Accountants.

(Signature)

(S.D. Chopde)
Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J.T. MAHAJAN COLLEGE OF ENGINEERING , UNDER GRADUATE COURSE
NHAVIMARG , FAIZPUR, DIST -JALGAON
PART OF STATEMENT OF RECEIPTS & PAYMENTS
FOR THE YEAR ENDING 31ST MARCH 2015

PARTICULARS	Other indirect receipt		Other indirect	
	Rs.	Ps.	Rs.	Ps.
Profession tax-	582725.00		582725.00	
LIC Premiums-	2563890.00		2563890.00	
Income tax	3471350.00		3471350.00	
Provident fund & F.P. Fund	6932178.00		6932178.00	
Students welfare fund-	124200.00			0.00
Advances for expenses	982391.00		982391.00	
Advances for purchases -	225000.00		225000.00	
Book bank deposits-	376000.00		431000.00	
Liabilities for purchases &	679554.00			29988.00
Examination a/c-	1515053.00		1243128.00	
Staff credit society-	10912573.00		10912573.00	
Prizes payable -	3713.00		3713.00	
Education loan -	506288.00		506288.00	
Revenue stamp a/c-	2814.00		2814.00	
Students Group Insurance	14920.00		14920.00	
G.O.I. scholarships payable -	51932235.00		52048257.00	
Furniture materials stock -	91836.00		89525.00	
T.D.S. payable	89650.00		89650.00	
University Exam. Fee	8068628.00		8068628.00	
Advance grant towards .G.O.I. scholarship	387003.00		437929.00	
Poor students Aid fund	111900.00		22380.00	
D.Management fees	14920.00		14920.00	
Excess Scholarship (Govt.)	279020.00		163600.00	
Salary payable	5302340.00		5302340.00	
Students fees Suspense	140239.00		140239.00	
	179250.00			
Laibrary Grant	179250.00		179250.00	
Total :-	95668920.00		94458676.00	

Date:- **2 JUN 2015**
 Jalgaon



For D.H. Borvale & Co.
 Chartered Accountants.

Sunodark
 (S.D. Chopde)

Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J.T. MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE COURSE
NHAVIMARG, FAIZPUR, DIST. JALGAON
PART OF STATEMENT OF RECEIPTS & PAYMENTS FOR THE
YEAR ENDING 31ST MARCH 2015

Cash & bank balances	Opening balance		Closing balance	
	Rs.	Ps.	Rs.	Ps.
1) Cash on hand	3032.00		1361.00	
2) In JDCC Bank Ltd				
i) F D .Prize fund-	2000.00		2000.00	
3) In State Bank of India				
i)S/B a/c Faizpur -	0.00		12581.58	
ii)S/B a/c Savda-	6684.20		7054.20	
iii)S/B a/c Yawal-	8940.57		9295.57	
4)In Union bank of India				
S/B a/c -	1148.00		2472.00	
5) In Jalgaon Janta Sah.Bank Ltd.				
a)fixed deposits JTM	15000000.00		8500000.00	
b)S/B a/c -	0.00		1569942.00	
b)Fixed Deposit-JTM (Gratuity)	4704941.00		4704941.00	
d) F.D.Prize fund	12200.00		12200.00	
8) In Jalgaon Peoples Co- op bank ltd				
a) S/B a/c -	7395.00		7293.00	
b)Fixed Deposit- (Gratuity)			3500000.00	
9)In ICICI Bank Ltd.				
S/B a/c	21920.82		24597.82	
10)In Bank of Maharashtra,Branch -	8161.00		42346.00	
b)Fixed Deposit- (Gratuity)	2500000.00		2500000.00	
Total Rs:-	22276422.59		20896084.17	

Date:- **2 JUN 2015**
 Jalgaon



For D.H. Borvale & Co.
 Chartered Accountants.

S.D. Chopde

(S.D. Chopde)
 Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J.T. MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE COURSE
NHAVIMARG, FAIZPUR, DIST. JALGAON
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 201

EXPENDITURE	RS.		INCOME	
	RS.	PS.	RS.	PS.
To Pay & allowances-	87456441.00		By Fees and fines -	102892014.00
To Principal's Car allowance	288000.00		By Interest on bank a/c-	189284.00
To Guest lecture honorarium	22400.00		By Interest on fixed	
To PF & FPF contribution & expenses -	3949716.00		Deposits-	1648742.00
To Gratuity expenses	298095.00		By Sale of Prospectus	245819.00
To Laboratory materials	13072.00		By Zerox Income	206000.00
To Laboratory current	23657.00		By Vehicles Income	378270.00
To Workshop materials & expenses	39398.00		Sale of workshop job	26700.00
To Building Rent	5200000.00		Sale of old news	85956.00
			Consultancy & testing	41606.00
To Repairs of furniture & equipment.	269317.00		Yuvarang 2014	369445.00
To Principal's quarters expenses-	41368.00		ARC income	34462.00
To Printing of Prospectus	39000.00			
To Zerox Materials & expenses	78570.00		By Deficit carried over to Balance Sheet	9859471.82
To Prizes -	111282.00			
To Vehicles expenses	872613.00			
To Other recurring expenses	11992314.82			
To Depreciation -	5282526.00			
Total--	115977769.82		Total-	115977769.82

Date:- 2 JUN 2015
Jalgaon



As per our report of even date
For D.H. Borvale & Co.
Chartered Accountants.

(Signature)

(S.D. Chopde)
Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J.T.MAHAJAN COLLEGE OF ENGINEERING, UNDER GRADUATE COURSE
NHAVIMARG, FAIZPUR, DIST. JALGAON

Balance Sheet as at 31ST MARCH 2015

Funds & Liabilities		Rs	Ps.	Assets		Rs.
Funds-		21861807.50		Movable properties-		35056329.00
Development fund-	16553003.00			(as per schedule attached)		
Prize fund-	14200.00			Deposits :-		113102.00
Equipment fund-	1129750.00			For Electricity-	107480	
Students aid fund-	39830.00			For Telephone-	322	
Students welfare fund-	3122598.00			For Gas-	5300	
Teachers welfare fund-	7286.00			Advances -		5850.00
Poor students fund-	491216.00			Examination a/c-	5850.00	
College development fund-	503924.50			Interest receivable-		2085900.00
Liabilities-				From J.T.M. S.S.Girni	2085900	
a) For purchases & expenses		710304.00		Other receivables -		90586.00
b) For deposits--		2606400.00		University Exam. fee	11740.00	
Book bank	2606400.00			T.D.S. Receivable	78846.00	
c) Other liabilities & provisions-		4886319.40		Furniture materials stock		4589.00
Scholarships advance Grant	50000			Advances—		806327.00
Excess Scholarships	225205			P.G.Course -	806327.00	
Gratuity provision-	3407760			Cash & Bank Balances-		20896084.17
GOI Scholarship Payable	1203354.4			(as per schedule attached)		
T.M.E.Society :_		14254039.81				
Income & Expenditure a/c-		14739896.46				
Balance as per last	24599368.28					
last Balance Sheet						
less- Deficit during year	9859471.82					
		59058767.17		Total:-		59058767.17

Date:- **2 JUN 2015**
Jalgaon



As per our report of even date
For D.H. Borvale & Co.
Chartered Accountants.

(Signature)

(S.D. Chopde)

Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S
J T MAHAJAN COLLEGE OF ENGINEERING, UNDERGRADUATE COURSE, NHAVIMARG, FAIZPUR, DIST -JALGAON
PART OF BALANCE SHEET AS AT 31ST MARCH 2015
MOVABLE PROPERTIES

Description of assets	Balance as on 1.4.2014		Additions 2014.15		Recovery & transfers		Total		Depreciation		Balance as on 31.3.2015	
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
Laboratory equipment	10001411		67037				10068448		1000141		9068307	
Office furniture & equipment	12511062		279541				12790603		1251106		11539497	
Workshop equipment	2017145						2017145		201715		1815430	
Library books	4402364		105993		3125		4505232		440236		4064996	
Maps & charts	32643						32643		3264		29379	
Vehicles	532302						532302		106460		425842	
Games equipment	103574						103574		10357		93217	
Library equipment	77549						77549		7755		69794	
Book bank books	557852		180000				737852		55785		682067	
Electric installation	458747						458747		68812		389935	
Telephone installation	164638		6250				170888		24696		146192	
Computer equipment	8447222		392725				8839947		2111806		6728141	
Book bank equipment	3925						3925		393		3532	
Total--	39310434		1031546		3125		40338855		5282526		35056329	

Jalgaon.
Date:- - 2 JUN 2015

For D.H.Forvale & Co.
Chartered Accountants.



(S.D. Chopde)
Partner M.No.36208.