

**FORMAT FOR COMPUTATION OF FEES FOR HIGHER AND TECHNICAL  
COURSES FOR THE ACADAMIC YEAR 2015-16**

Name of the College/ Institute		Code		Location
1	<b>J.T.Mahajan College of Engineering, Faizpur-425524</b>	<b>ME5168</b>		<b>Faizpur</b>
2	a) Approved fee for AY 2014-15 Rs.89460/-	Approved Interim fee for AY 2015-16 Rs.93933/-		
	b) Collected fee as per affidavit Rs.89460/-	Proposed for AY 2015-16 (See 4.10.6) Rs. 99223/-		
	c) Year of recognition by respective council/Government	2014-15		
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student.	0		
3	Whether an undertaking reg. refund on stamp paper submitted	Yes		
4	Computation of final tuition fee and development fee	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (divided by 4.8)	For Office use only
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE/AICTE/GOVERNMENT norms required and actual No.	4992560	69341	
4.1.2	Salary/Honorarium paid to visiting Faculties& their Numbers	9200	128	
<b>4.1.3</b>	<b>Total Salary Expenditure (4.1.1+ 4.1.2)</b>	<b>5001760</b>	<b>69469</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan for 2014-15 (See Norms 2.2)	446782	6205	
4.2.1	a) Less income derived by using college property (See Norms 2.14)	0	0	
	b) Hostel expenses, if any (See Norms 2.2.2)	0	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) – (4.2.1)</b>	<b>5448542</b>	<b>75674</b>	
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See Norms 1.4)	544854	7567	
4.3	Usage charge for building (See Norms 2.4.1)Regular Shift	252000	3500	
	Usage charge for building (See Norms 2.4.1)Second Shift	0	0	
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (see norm 2.4)Regular /first shift	249224	3461	
	Depreciation on other assets at approved rates as on 31.3.2015 (see norm 2.4)Regular as well as Second Shift	0	0	
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+4.11.1</b>	<b>6494620</b>	<b>90203</b>	
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.)Regular/Second shift	72		
	Sanctioned strength in the course run in Academic Year 2014-15 (No.)Second shift	0		
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)Regular/First Shift	66		
	Actual strength in the course run in Academic Year 2014-15 (No.)Second Shift	0		



4.8	Controlling strength (no.)(Higher of 4.6 & 4.7)Regular/First Shift	72		
	Controlling strength (no.)(Higher of 4.6 & 4.7)Second Shift	0		
4.9	Tuition Fee ( 4.5 / 4.8)	90203		
4.1	Development Fee (10% of 4.9)	9020		
<b>4.10.1</b>	<b>Total fee (4.9 + 4.10)</b>	<b>99223</b>		
4.10.2	Credit for accreditation	0		
4.10.3	Total fFee (4.10.1 to 4.10.2)	99223		
4.11	Addition Expenditure of 6 th pay commission if actually paid and not included in 4.1.1 (seenoem2.1.4	4.11.1 Total	0	
		4.11.2 per Student	0	

Note : The amount in 4.11.2 is to be collected from all the students in the Institution .However for the students admitted in 2015-16 it is already included in their Tuition Fee (see4.5)

Note : Courses run in the same Premises/Campus/Location

Name of Course	Total No. of Students	Sanction Intake	Tuition time Per day
	Actual		
<b>PG</b>			
Machine Design	31	36	
Electronics & Telecommunication Engineering	35	36	
	66	72	

Date : 17/06/2015

Place : Faizpur



(Dr. Bimlesh Kumar)

Principal

Seal of Head of Institute/College with Code No. ME5168

**Principal**

**J.T Mahajan College of Engineering  
Post M.S.S.K. Faizpur-425524(M.S.)**



**J.T. MAHAJAN COLLEGE OF ENGINEERING, POST GRADUATE  
COURSE , NHAIVIMARG, FAIZPUR. DIST-JALAGAON .425524.**

**For Higher & Technical**

**Calculation of Depreciation on other assets for AY 2015-16**

Sr .No	Item	Depreciation permitted as in 31 <sup>st</sup> March 2014	Cost of additions during 2014-15	Additional Depreciation at approved rates as on 31 <sup>st</sup> March 2015	Total Depreciation as on 31 <sup>st</sup> March 2015
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	153563	---	---	153563
2	Equipment 10% (Life 10 years)	33699	---	---	33699
3	Furniture 10% (Life 10 years)	16034	---	---	16034
4	Books 25% (Life 4 years)	45328	2400	600	45928
	<b>Total-</b>	<b>248624</b>	<b>2400</b>	<b>600</b>	<b>249224</b>

**Important Note:-**

Depreciation in column 3 is to be claimed only for items which have not served their full life .Depreciation on Computers & Books provided before 31<sup>st</sup> March 2011 not to be taken in to account. Depreciation on Equipment & Furniture provided before 31<sup>st</sup> March 2005 not to be included.

Date :-

- 2 JUN 2015

For M/s.D.H.BORVALE & C  
Chartered Accountant

(S.D.CHOPDE)  
Partner M.No.36208

Signature and Seal of the certifying  
Chartered Accountant and Auditors



Principal

J.T. Mahajan College of Engineering  
Post M.S.S.K. Faizpur- 425 524 (M.S.)

Signature and Seal  
of Head of the Institution  
with code No.EN-5168

**Form A**  
**Proforma for common Information of organisation promoting**  
**Various Colleges/ Institutes for the year 2015-16**  
**(Information of the Trust)**

1	<b>Name of the Trust / Society</b>	Technical and Medical Education Society			
2	<b>Address (with pin code)</b>	Jeevramnagar, Post MSSK site, Faizpur, Taluka - Yawal, Dist. Jalgaon, Pin 425 524			
	<b>Telephone No.(with STD code)</b>	(02585) 248256, 248179			
	<b>Fax No.(with STD code)</b>	(02585) 248181			
	<b>E-mail ID</b>	jtmcoef@rediffmail.com, principal@jtmcoef.ac.in			
	<b>Website</b>	<a href="http://www.jtmcoef.ac.in">www.jtmcoef.ac.in</a>			
3	<b>Registration No. of the trust</b>	Regd. Maharashtra - 419/ Jalgaon/ 5-3-1983			
4	<b>Year of Establishment of the Trust</b>	1983-1984			
5	<b>Name of the Trustees</b>	<b>Enclose list</b>			
6	<b>Names of all the educational institution established/ funded/ operated by the Trust/ Society</b>	J.T. Mahajan College of Engineering			
		J.T. Mahajan Polytechnic			
		J.T. Mahajan I.T.C.			
		J.T.Mahajan English Medium School			
7	<b>Name of the Courses</b>	Engineering (UG & PG), Diploma and Certificate Course			
8	<b>Annual financial report of Trust/ Society for last 3 years</b>	<b>Attach certified audited copy</b>			
9	<b>Details of the Land</b>				
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/ concession
		As per norms	Available		
<b>College/ Institute</b>					
	Land				
1)	Free Hold				
	a. Govt.				
	b. Others a) For C.O.E (UG&PG)	40000	114121.8	27.83	
	Total	40000	114121.8	27.83	
2)	Lease Hold				
	a. Govt.				
	b. Others				
	Total				

<b>Note : Please give separately the details for each college/Institute.</b>				
Whether Income tax return filed every year by the trust : No		(Kindly attach Certified/ attested copies of Income Tax Return of last Three Assessment years. Yes/ No : No		
<b>Status of the Building :</b>				
<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
<b>Built up Area (In Sq.Mtr.)</b>	For Girls Hostel			
	For Principal Quarter			
	Total			
<b>Annual rent (Amt, in Rs.)</b>	For Girls Hostel			
	For Principal Quarter			
	Total			
<b>If owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
<b>Built up Area (In Sq. Mtr.)</b>	C.O.E. Campus	20001.27	--	20001.27
	Boys Hostel	3965.21	--	3965.21
	Girls Hostel	3383.21	--	3383.21
	Principal Quarter	153.05		153.05
	Staff Quarters	534.52		534.52
	Total	28037.26		28037.26
<b>Cost (Amt, in lakhs of Rs.)</b>	C.O.E. Campus	643.58	--	643.58
	Boys Hostel	189.64	--	189.64
	Girls Hostel		--	246.86
	Principal Quarter	246.86		
	Staff Quarters			
	Total	1080.08		1080.08
<b>Built up Area required Available as per AICTE/PCI/COA</b>				
<b>If Rented</b>		<b>college / Institute</b>	<b>Other</b>	<b>Total</b>
<b>Built up Area (In Sq.Mtr.)</b>		--	--	--
<b>If owned</b>		<b>college / Institute</b>	<b>Other</b>	<b>Total</b>
<b>Built up Area (In Sq.Mtr.) (UG+PG)</b>		Required 14531.25 Available 16906.215	--	Required 14531.25 Available 16906.215
10	Whether the Institution / Trust is in receipt of any grants from Central Government / State Government /Quasi Government bodies.			No

Date : June 17, 2015  
Place : Faizpur

(Dr. Bimlesh Kumar)  
Principal  
(sign with stamp)

**FORM B**  
**PROFORMA FOR INFORMATION SUBMITTED BY EDUCATION INSTITUTIONS**  
**(HEALTH SCIENCE/TECHNICAL /HIGHER EDUCATION- DEGREE AND DIPLOMA COURSE)**  
**FOR THE ACADEMIC YEAR 2015-16**  
**(Information of the College / Institute to be filled with the Form A and each course separately)**

<b>Name of the Trust / Society</b>	Technical and Medical Education Society	
<b>Name of the Course</b>	Engineering	<b>PG</b>

<b>(a) Whether accreditation given by NBA ?</b>	No	If yes Grade	Year	
<b>(b) Whether gradation given by Govt. of Maharashtra ?</b>	No	If Yes, Grade		

**(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)**

<b>1.</b>	<b>Name of the College/Institute</b>	J.T. Mahajan College of Engineering				
	<b>Address (with Pin code)</b>	Jeevramnagar, FAIZPUR, Taluka - Yawal, Dist. Jalgaon (M.S.) Pin 425 524				
	<b>Telephone No. (with STD code)</b>	Office : (02585) 248256, 248179				
	<b>Fax No.(with STD code)</b>	(02585) 248181				
	<b>E-mail ID</b>	jtmcoef@rediffmail.com, principal@jtmcoef.ac.in				
	<b>Website</b>	<a href="http://www.jtmcoef.ac.in">www.jtmcoef.ac.in</a>				
<b>2.</b>	<b>Name of the Director / Principal of the College/ Institute</b>	Dr. Bimlesh Kumar			Principa	
<b>3.</b>	<b>Sanctioned Intake capacity as per AICTE/PCI/COA/ University</b>	Mechanical Engineering	18			
		E & TC Engineering	18			
<b>4.</b>	<b>(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)</b>	I year	II year	III year	IV year	Total
		32	34			66
	<b>(B) Total No PIO / Foreign National Students for the Course</b>	--	--	--	--	--
<b>5</b>	<b>Year of recognition by respective council</b>	F.P.-2/B-III/RC(39)/93 24625 dated 6/4/1994				
<b>6</b>	<b>Name of the affiliated University in Maharashtra</b>	North Maharashtra University, Jalgaon				
<b>7</b>	<b>Whether Permitted by State Govt.</b>	<b>Yes</b>				
		<i>(If yes, attach a copy of G.R. granting permission to start the college) PEC 1683/115302 (259) /TE-1-A 23/8/1983</i>				
<b>8</b>	<b>Whether Hostel Facility is available</b>	<b>Yes/No</b>	Yes			
	<b>If yes, mention capacity</b>	<b>Boys</b>	250			
		<b>Girls</b>	240			
		<b>Total Capacity</b>	490			

9	<b>Total No. of laboratories in the Department : Mechanical 11 (UG + PG)</b>	<b>Name of laboratory</b>	<b>Cost of equipments Rs. In Lakhs</b>
		1) Refrigeration & Air Conditioning	5.28
		2) CNC Machine Tools	13.42
		3) CAD/CAM	29.53
		4) Heat Transfer	2.63
		5) Measurement and Metrology	18.15
		6) Dynamics of Machinery	5.97
		7) Basics of Mechanical Engg	12.4
		8) I.C. Engine	14.52
		9) Engineering Metallurgy & Mechtronix	0.98
		10) Experimental Stress Analysis (PG Lab)	4.15
	11) Research Lab	3.44	
	<b>Total cost of equipments in the department</b>		110.47
10	<b>Total No. of laboratories in the Department : E&amp;TC = 17 (UG +PG)</b>	<b>Name of laboratory</b>	<b>Cost of equipments Rs. in Lakhs</b>
		1) Switching Digital CKT	3.6
		2) Communication Lab - I	16.71
		3) Communication Lab -II	
		4) PCB Lab	0.9
		5) VLSI Lab	13.55
		6) Control Engineering	9.2
		7) Electronics lab - I	10.62
		8) Electronics Lab - II	
		9) Microwave Engineering	8.01
		10) Computer N/W Lab	11.36
		11) Network Analysis Lab	2.18
		12) Computer Organization and Microprocessor	7.83
		13) Power Lab	3.2
		14) Software Application	13.62
		15) Electromechanics	6.05
		16) PG Lab	2.52
		17) PG Research Lab	
	<b>Total cost of equipments in the department</b>		109.35
	<b>Total Cost of equipments in all the Department including software (Rs. In Lakhs) in Working Condition</b>	<b>a) UG</b>	
		1) Mechanical	116.2
		2) E & TC	122.95
		3) Civil	55.57
		4) Computer	87.67
		5) I.T.	36.16
		6) Applied science	14.85
		7) Workshop	68.25
		Grand Total	501.65

11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	1) Mechanical	7.59
			2) E & TC	2.59
			3) Civil	
			4) Computer	
			5) I.T.	
			6) Applied science	
			7) Workshop	
			Grand Total	10.18
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles		
		1) Mechanical Engg.	220	
		2) E & TC Engg.	516	
		3) Civil Engg.	413	
		4) Computer Engg	313	
		5) Information Technology	26	
		6) Appled Science	11	
		Total	1499	
		No. of Books available		
		1) Mechanical Engg.	583	
		2) E & TC Engg.	778	
		3) Civil Engg.	789	
		4) Computer Engg.	479	
		5) Information Technology	48	
6) Appled Science	30			
Total	2707			
No. of Journals subscribed in current year				
1) Mechanical Engg.	0			
2) E & TC Engg.	0			
3) Civil Engg.	0			
4) Computer Engg.	3			
5) Information Technology	0			
6) Appled Science	0			
Total	3			
b) Carpet Area in Use for Library (in Sq. Mtr.)	1) Mechanical Engg.	25 Sq. Mtrs		
	2) E & TC Engg.	18.22 Sq. Mtrs.		
	3) Civil Engg.	20.00 Sq. Mtrs.		
	4) Computer Engg.	25.22 Sq. Mtrs.		
	5) Information Technology	--		
	6) Appled Science	12 sq. Mtrs.		
Total	84.44 Sq. Mtrs.			
c) Facilities in Department - Library	1)	Seminar report		
	2)	Project report		
	3)	EDP Course manual		
	4)	Training reports		
	5)	Industrial visit report		
	6)	Mini project report		
	7)	Question papers		
	8)	CD's, VCD's		
	9)	Proceedin		
	10)	Syllabus copy		
13	No. of Staff : 05 in Mechanical	Attach subjectwise details statement of teaching & non-teaching staff in the following format		
		Teaching Staff :-		
		1) Prof. K.K. Chaudhari	Assistant Professor	
		2) Prof. T.D. Garse	Assistant Professor	
		3) Prof. V.L. Firke	Assistant Professor	
Non-Teaching Staff				
1) Shri. N.R. Patil	Lab. Asstt.			
2) Shri. Amol D Bhangale	Lab. Attendant			



Teaching Staff	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	--	--	--	--	
b) Associate Professors	2	--	--	--	--	
c) Assistant Professors	6	3	--	--	3	
List of approved Staff by the University		Attach				
		Sanctioned Intake (18)			Students on roll(31)	
Student - Teacher Ratio						
a) With approved staff		--			0	
b) With ( approved adhoc + contract) staff		--			10.33	
Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical		1	--	--	1	
b) Non-Technical		--	--	--	--	
c) Class - IV		1	--	--	1	
Ratio of Non -Teaching - Teaching staff		0.66				

13	No. of Staff : 05 in E&TC	Attach subjectwise details statement of teaching & non-teaching staff in the following format				
		<b>Teaching Staff :-</b>				
		1) Prof. K.S.Bhagat			Assistant Professor	
		2) Prof.O.K.Firke			Assistant Professor	
		3) Prof. G.D.Bonde			Assistant Professor	
		<b>Non-Teaching Staff</b>				
		1) Shri.N.C.Patil			Lab. Technician	
		2) Shri.L.P.Zambare			Lab. Attendant	
Teaching Staff	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	--	--	--	--	
b) Associate Professors	2	--	--	--	--	
c) Assistant Professors	6	3	--	--	3	
List of approved Staff by the University		Attach subjectwise details statement of teaching & non-teaching staff in the following format				
		Sanctioned Intake (18)			Students on roll(35)	
1) Prof. K.S.Bhagat		Lecturer(UG)				
2) Prof. O.K.Firke		Lecturer(UG)				
2) Prof. G.D.Bonde		Assistant Professor(UG)				
Student - Teacher Ratio						
a) With approved staff		--			11.66	
b) With ( approved adhoc + contract) staff		--			11.66	

Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical		1	--	--	1	
b) Non-Technical		--	--	--	--	
c) Class - IV		1	--	--	1	
Ratio of Non -Teaching - Teaching staff		0.66				

**Note :**

Non-Teaching Staff		
1) Shri.S.R.Chaudhari		Clerk Office
14	Staff in the Library Department if any	Mechanical : P.P. Thombare and S.M.Mahajan E&TC : K.S. Bhagat and D.D. Chaudhari Civil : B. A. Chaudhari and Y. E. Nemade Computer : P. S. Deshmukh and C.K.Rane Computer : P. S. Deshmukh and C.V. Chaudhari Applied Science : H.P. Bendale
15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes/No Yes (Vith Pay paid from July 2010.) If yes : a) Attached Salary Certificate of March 15 b) Attached Certified copy of Form-16 A of each Employee.

16	a) If owned Built-up area in sq. mtr.				College / Institute	Others	Total	
		C.O.E. Campus	20001.27	Capital investment (Amount Rs. in. Lakhs)	*			643.58
		Boys Hostel	3965.21					189.64
		Girls Hostel	3383.33					246.86
		Principal Qtr	153.05					
		Staff Qtrs	534.52					
		Total	28037.26					1080.08
		Recurring annual expenditure		--	--	--		
b) If Rental Built-up area in sq. mtr.				College / Institute	Others	Total		
			Annual Expenditure (Amount Rs. In Lakhs)					

\* The building is owned by trust and its cost is in trust account

17	Mention relation of the landlord with the College / Institute, if any	Tenancy Relationship
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18	Financial Information				
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e. 2013 - 2014, 2014-15)					
a) College / Institute			Approved Course		Non approved other courses
			Under Graduate	Post Graduate	
			2013-14	2014-15	
		Tuition Fees	65.31	59.96	--
		Development Fee	--	2.52	--
		Gymkhana Fee	0.1	0.1	--
		Training & Placement Fee	--	--	--
		Library Fee		--	--
		Laboratories Fee	--	--	--
		Internet & Email facility fee	0.19	--	--
		Cultural activity fee	--	--	--
		Forms & Brochure Fee	--	--	--
		Exam. Fee	--	--	--
		By way of Fine & Penalty	0.05	--	--
		Any other fee	0.28	30	--
		Allunini association	--	--	--
	Computer fee	--	--	--	
	Registration fee	--	--	--	
	Late fee	--	--	--	
	Total (a)	65.93	92.58	--	

	Approved Course			Non approved other courses	
		Under Graduate			Post Graduate
		2013-14	2014-15		
b) General	Donation	--	--	--	
	Bank & FD Interest	0.78	0.84	--	
	Other Misc. Zerox, Journals, Testing, Vehicles	--	--	--	
	<b>Total (b)</b>	0.78	0.84	--	
	<b>Grand Total (a + b)</b>	66.71	93.42	--	

Annual Expenses (Rs. in lakhs) (attach audited statement showing expenditure from all sources of last two years i.e. 2013-14, 2014-15)						
Sr. No.		College / Institute				
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. In lakhs)	Total expenses (Rs. in lakhs)		
				2013-14	2014-15	
i	Rent Paid	--	--		--	
ii	Advertisement Expenses	--	--	0.14	0.03	
iii	Salary cost	Salaries, wages & Bonus	--	--	45.09	49.92
		Contribution to provident fund & other funds	--	--	1.16	1.8
		Staff Welfare & training expenses	--	--	--	--
		Others	--	--	0.11	--
iv	Consumable	Work shop materials	--	--	--	--
		Components	--	--		--
		Project Expenses	--	--		--
		Chemicals	--	--		--
		Others	--	--	--	--
v	Operating & Other Expenses	Electricity Charges	--	--		--
		Telephone, postage, Xerox expenses	--	--		--
		Water charges	--	--	--	--
		Travelling & conveyance	--	--	1.16	1.26
		Vehicle expenses	--	--		--
		Repair & maintenance	--	--		--
		Others	--	--	0.22	--
vi	Administrative Expenses	--	--	--	--	
vii	Scholarships	--	--	--	--	
viii	Cost of Softwares	--	--	--	--	
ix	Printing Expenses	--	--		0.007	
x	Stationery	--	--		--	
xi	Insurance	--	--		--	
xii	Interest on Loan	--	--		--	
xiii	Depreciation	Plant & Machinery	--	--	--	--
		Vehicle	--	--	--	--
		Furniture	--	--	--	--
		Computer & Others	--	--	--	--
	Book	--	--	--	--	

xiv	Educational Tours expenses for students	--	--		--
					--
					--
xv	Training & Placement expenses for students	--	--		--
					--
					--
xvi	Sports expenses	--	--		--
xvii	Annual Social expenses	--	--		--
xviii	Internet expenses	--	--		--
xix	Taxes	--	--	--	--
xx	* Any other expenses	--	--		2.62
<b>Grand Total</b>				47.88	55.637

\* Any expenditure which is more than 5% of the total expenses should be shown separately. \*(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance			
20	<b>Fixed Asset Details</b>	<b>With all major heads of fixed assets</b>			
	<b>Cost Data</b>	<b>College / Institute / Hostel</b>			
	<b>Particular</b>	<b>Gross block 31/3/2015 Amount in Rs.</b>	<b>WDV as on 31/3/2015 Amount in Rs.</b>	<b>Depreciation for the year on 31/3/2015 Amount in Rs</b>	<b>Rate of depreciation %</b>
a	Land (area.....)	--	--		
b	Building(s) (Built-up area in ..... sq.mtr.)	--	--		
c	Workshop	--	--	--	10%
d	Lab.equipments.	247977	2231798	24798	10%
e	Books	154121	141109	15412	25%
f	Furniture & dead stock	130869	177782	13087	10%
g	Vehicals	0	0	0	20%
h	Computers	261073	195805	6582687	25%
i	Others	0	0	0	
	<b>Total</b>	794040	2746494	6635984	

	<b>Projected Addition</b>	<b>College / Institute / Hostel</b>		
	<b>Particular</b>	<b>2015-16 (Rs. In lakhs)</b>	<b>2016-17 (Rs. In lakhs)</b>	<b>2017-18 (Rs. In lakhs)</b>
a	Land (area)			
b	Buildings (Built-up area in 3000 Sq. mtr.) in each year			
c	Lab / Work shop			
d	Laboratory equipments	10	5	5
e	Books	2	2	4
f	Furniture & dead stock	3	5	5
g	Vehicle			
h	Others	5	3	5
	<b>Total</b>	20	15	19
21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure .: No		
22	a) Expenses per student for UG course	11214000/72=155750 (Attach detailed calculations for the year 2015-16		
	b) Expenses per student for PG course	(Attach detailed calculations for the year 2015-16 ) Not applicable		



<b>23</b>	<b>Fees collected during last two years per student for UG course</b>	
	<b>2013-14</b>	
	No of students	Fees collected (Rs.)
1st Y		
2nd Y		
3rd Y		
4th Y		
<b>Total</b>	0	0

	<b>2014-15</b>	
1st Y		
2nd Y		
3rd Y		
4th Y		
<b>Total</b>	0	0

<b>24</b>	<b>Fees collected during last two years per student for PG course</b>	
	No of students	Fees collected (Rs.)

	<b>2013-14</b>	
1st Y	36	3222500
2nd Y	34	2820350
<b>Total</b>	70	6042850

	<b>2014-15</b>	
1st Y	32	2429660
2nd Y	34	3334480
<b>Total</b>	66	5764140

<b>25</b>	<b>Fees collected (2014-15) per student for UG course</b>	89460
	<b>No. of Students of 1st year : 32</b>	<b>Average 89460</b>
		<b>Total fees 2862720</b>
	<b>a) Indian (Govt. Quota + Management)</b>	
	<b>b) PIO + Foreign National</b>	--

<b>26</b>	<b>Fees proposed by College/Institute fee for each course starting in AY 2015-16 along with Justification for the proposed fee.</b>	Detailed Justification for the proposed fee in a separate Annexure.
-----------	---	---

**a) Administrative Staff in the Institute/ College**

Name of the Principal /Director		Dr. Bimlesh Kumar -Principal			
Pay Scale - 37400-67000		Regular			
1	Shri.S.R.Chaudhari	Clerk	Yes	5200-20200	Permanent

**b) Staff in the Central Library**

Sr. No.	Designation	Whether required as per AICTE	Name of	Qualification	Scale	Nature of appointment
1	Librarian	Yes	Shri. Y.S.. Firke	M.Lib,M.P	15600-39100	Permanent
2	Asstt. Librarian	Yes	Shri. V.J. Firke	B.Lib.	5200-20200	Permanent
3	Asstt. Librarian	Yes	Shri. A.V. Bhangale	B.Sc.	5200-20200	Permanent
4	Library Clerk	Yes	Shri. P.P. Borole	B.Sc.	5200-20200	Permanent
5	Library Clerk	Yes	Shri. R.K.Mahajan	B.Sc.	5200-20200	Permanent
6	Library Clerk	Yes	Shri.B.D.Hole	B.Com	5200-20200	Permanent
7	Attendant	Yes	Shri. V.R.Patil	H.S.C.	4440-7440	Permanent
8	Attendant	Yes	Shri. N.G.Patil	S.S.C.	4440-7440	Permanent
9	Attendant	Yes	Shri. V.R.Borole	ITI	4440-7440	Permanent
10	Attendant	Yes	Shri. T. B. Nehete	ITI	4440-7440	Permanent

**(C) Student - Teacher Ratio ( Total no. of students & total no. of staff in the college)**

<b>Ratio</b>
--------------

1. Regular approved staff	(66/3) 22
2. Regular + Contract + Adhoc	(66/6) 11

**(D)Ratio of Non-Teaching -Teaching Staff**

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	05/06 (1:1.2)	1:1

**Verification**

( The person signing the Verification clause must satisfy himself about correctness of the information before affixing his/her signature)

I, Dr. Bimlesh Kumar (full name in block letters), son of Mathura Prasad solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Secretary of the Society and I am also competent to submit the same and verify it.

Date : June 17, 2015  
Place Faizpur

(Dr. Bimlesh Kumar)  
Principal

(sign with stamp)

**Form C**  
**Central Library facility**

Total No of students in the institute	66
Reading hall capacity	160
Total carpet Area sq.mtr.	551.231

a)	No. of Titles	12094	
b)	No. of Books	50100	
c)	No. of National Journals	57	
d)	No. of International Journals	35	
e)	E-Journal (INDEST-AICTE Consortium)	618+	
e)	Non-Technical Journals	19	
f)	Total Cost of		
	a) Books	139.43	Lakhs
	b) Subscription for Journals	3.45	Lakhs
	c) E-Journals	1.67	Lakhs
g)	Cost of furniture	4.15	Lakhs
h)	Whether xerox facility is available	Yes, 1. 1.Digital Photocopier (Canon IR2525) 2.Digital Photocopier (Canon IR2318L)	
i)	Whether Internet facility is available	Yes, 16 mbps BSNL Broad Band	
j)	No. of Computers available in the Library	P-IV 10nos.	
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library.	1. Book Bank Facility 2. E - Journals 3. Available of NPTEL facility (IIT Video Lect.)	

Date : June 17, 2015  
Place : Faizpur

(Dr. Bimlesh Kumar)  
Principal  
(sign with stamp)

## FORM- D

### Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Yes *
2	Number of PIII or equivalent and above PC available		658
3	Whether legal licenses of System & Application Software available?		Yes
4	Number of System Softwares available		Campus licence
5	Number of Applications Softwares available		129
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		DMP : 41 Laser: 35 Inkjet: 9 Color Print. 2 Total : 87
7	Number of Scanners available		11
8	Total cost of the Printers and Scanners in Rs.		812086
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		Yes 50 KVA UPS 4.1KVA
10	Whether the Campus is Networked		Yes
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	DSL BSNL VPN 20 mbps and BSNL Broadband 20 mbps	
14	Specify Bandwidth available		40 mbps
15	Specify compression ratio		1:20
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	238.49
17	Cost of Software in Computer Center	Rs. Lakhs	51
18	Cost of furniture in Computer Center	Rs. Lakhs	13.5
19	Annual fee of the Internet Services in	Rs. Lakhs	3.72
20	Staff in Computer Center	Number	Pay Scale
	1. System Manager	No	0
	2. System Analyst	No	0
	3. Computer Programmer	Yes	2
	4. Computer Operator	No	0
	5. Non – Teaching Staff	Yes	1
	6. Maintenance Staff	Yes	1

\* Purposefully we have not created central computing facility. For the sake of better and effective utilization of computing facilities we have provided Computer Centers in all the departments. Students from second year to final year of the concerned branches are utilising the computing facility of respective department. However, all FE student irrespective of any branch do utilize computing facilities of Department of Computer Engineering & IT. That's why we have compiled the data of computing facilities all departments and have put in the above table.

Date : June 17, 2015  
Place Faizpur

(Dr. Bimlesh Kumar)  
Principal  
(sign with stamp)

**Form - E**

(A) Format for details of Teaching and Non Teaching Staff for the Accounting Year 2014-15.

Sr. No.	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Director		
2	Dean/Principal		
3	Dy. Dean/Vice Principal		
4	Teaching Staff		
	a) Professor	2	0
	b) Associate Professor	2	0
	c) Asst. Professor	2	6
	d) Reader		
5	Technical Staff		
	i) Programmers		
	ii) Asst. Programmers		
	iii) Computer Operators		
	iv) Technicians	1	1
	v) Lab Assistants	1	1
6	Non Teaching Staff		
	a) Manager		
	b) Registrar		
	c) Administrative Staff		
	d) Accounts Officer		
	e) Public Relation Officer		
	f) Superintendent		
	g) Senior Assistant/Clerk	1	1
	h) Junior Assistant/Clerk		
	i) Steni cum P.A.		
	j) Data Entry Operator		
	k) Librarians		
	l) Asst. Librarian		
	m) Typist		
	n) Record Asst.		
	o) Attainder		
	p) Driver		
	q) Telephone Operator		
	r) Peon	2	2
	s) Wachman/Security Guard		
t) Gardener			
u) Sweeper			
v) Any others			
	Total:	11	11



(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15.

Sr. No.	Name of Staff	Designation	Actual Salary Paid (per annum)	Salary which is required to be paid as per Respective Council norms
1	Prof. T. D. Garse	Assistant Professor	713236	906928
2	Prof.K.K.Chaudhari	Assistant Professor	692628	880648
3	Prof.V.L.Firake	Assistant Professor	680440	865100
4	Prof.K.S.Bhagat	Assistant Professor	680236	864840
5	Prof.O.K.Firake	Assistant Professor	641640	800348
6	Prof.G.D.Bonde	Assistant Professor	641640	800348
7	Shri. N. R. Patil	Lab Assistant	166412	244940
8	Shri. N. C. Patil	Lab Technician	370928	472540
9	Shri. S. R. Chaudhari	Clerk	158624	233436
10	Shri. A. D. Bhangale	Peon	123388	181388
11	Shri. L. P. Zambare	Peon	123388	1065564

Date : June 17, 2015

Place : Faizpur

(Dr. Bimlesh Kumar)

Principal

**(sign with stamp)**

D.H.BORVALE & CO.  
CHARTERED ACCOUNTANTS

Auditor's Report

We have audited the attached Balance Sheet as at **31<sup>st</sup> march 2014** and also the Income and Expenditure Account for the year ended on that date annexed thereto of **J.T. Mahajan College of Engineering Post Graduate Course Nhavimarg Faizpur, Dist. Jalgaon.**

These financial statements are the responsibility of the managing committee of the J.T. Mahajan College of Engineering P.G. Course. Our responsibility is to express an opinion on these financial statements based on our audit,

We conducted audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the managing committee of the J.T. Mahajan College of Engineering P.G. Course as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

A detailed observation report on the accounts is given in the **Annexure** enclosed herewith.

Subject to above,

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of audit.
2. In our opinion proper books of accounts as required by law have been kept by the J.T. Mahajan College of Engineering P.G. Course in so far as appears from our examination of those books
3. The Receipts & Payments Statements, The Balance Sheet and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.



4. In our opinion and to the best of our information and according to the explanations given to us, the accounts, give the information required and give a true and fair view in conformity with the accounting principles accepted in India,

- In the case of the Balance Sheet of the state of affairs of the J.T. Mahajan College of Engineering P.G. Course as at 31st march 2014.

AND

- In the case of Income and Expenditure Account of the Surplus for the year ended on that date.

5. The J.T. Mahajan College of Engineering P.G. Course has complied with all relevant accounting standards in the preparation of Annual Accounts for the Year ending 31.03.2014.

6. Significant Accounting policies

- a) The Accounts are generally maintained on cash basis.
- b) Fixed assets are valued at cost and depreciation is charged on Opening Balance.

Jalgaon

Date 14 JUN 2014



For D. H. Borvale & Co.  
Chartered Accountants

A handwritten signature in green ink, appearing to read "S. D. Chopde".

(S. D. Chopde)

Partner M.No.36208

D.H. Borvale & Co.  
Chartered Accountants

Annexure to Auditors Report on the Accounts of J.T. Mahajan College of Engineering  
Post Graduate Course Nhavimarg Faizpur, Dist. Jalgaon for the year ending 31<sup>st</sup> March 2014.

Observations:-

As per Fee Control statement it appears that fees for 2011-12 Rs. 126310/- are still outstanding out of Rs. 680460/- as on 31.03.2014. The amount appears to be irrecoverable.

Jalgaon :

Date : 14 JUN 2014



For D.H. Borvale & Co.  
Chartered Accountants

A handwritten signature in green ink, appearing to read "S.D. Chopde".

(S.D. Chopde)

Partner M.No. 36208



TECHNICAL AND MEDICAL EDUCATION SOCIETY'S  
J.T. MAHAJAN COLLEGE OF ENGINEERING, POST GRADUATE COURSE  
NHAVI MARG FAIZPUR, DIST. JALGAON

**STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2014**

RECEIPTS		RS.	Ps	PAYMENTS		Rs	Ps
Opening balance:-		224165.00		<u>Direct or recurring expenditure</u>			
Cash in hand	1353.00			Pay and allowances		4509133.00	
In Jalgaon Janta sahkari Bank ltd				Guest lecture honorarium		11000.00	
S/B a/c	222812.00			Provident fund & FPF			
<u>Direct or Recurring Receipts</u>				contribution & expenses		116784.00	
Fees and fines -		6588895.00		Laboratory Current expenses		5600.00	
(as per schedule attached)				<u>Other recurring expenses</u>		142513.00	
Interest on Bank a/c		19803.00		(as per schedule attached)			
Interest on Fixed Deposit		59101.00		<u>Indirect or Non-recurring</u>			
<u>Indirect or non-recurring Receipts -</u>				expenditure:-			
Eligibility fee payable		10980.00		Furniture & Equipment		3350.00	
Poor students Aid fund		5175.00		Computer equipment	3350.00		
Provident fund& F.P.fund		205920.00		Library Books		45927.00	
Revenue stamp a/c		132.00		Eligibility fee payable		10980.00	
Income Tax		137700.00		Poor students Aid Fund		1400.00	
Profession Tax		26700.00		Provident fund& F. P. fund		205920.00	
Staff credit Society		653970.00		Revenue stamp a/c		132.00	
LIC Premiums		76974.00		Income Tax		137700.00	
salary payable		557072.00		Profession Tax		26700.00	
University Exam .fee		444945.00		Staff credit Society		653970.00	
Advance for expenses		3120.00		LIC Premiums		76974.00	
D. Management fees		690.00		University Exam .fee		444945.00	
Students group Insurance		345.00		salary payable		557072.00	
Advances :-		1306705.00		Advance for expenses		3120.00	
J.T.Mahajan College of				D. Management fees		700.00	
U.G. course	1306705.00			Students group Insurance		350.00	
				Advances:-		2957397.00	
				J.T. Mahajan College of			
				Engineering,UG.course-	2957397.00		
				<u>CLOSING BALANCE-</u>		410725.00	
				Cash in hand	1903.00		
				In Jalgaon Janta Sahkari Bank			
				S/B a/c-	2762.00		
				F/D a/c	406060.00		
Total--		10322392.00		Total-		10322392.00	

Jalgaon

Date:- 14 JUN 2014



As per our report of even date  
For D.H.Borvale & Co.  
Chartered Accountants.

*S.D. Chopde*

(S.D.Chopde)

Partner M.No-36208



TECHNICAL AND MEDICAL EDUCATION SOCIETY'S  
J. T. MAHAJAN COLLEGE OF ENGINEERING , POST GRADUATE COURSE  
NHAVIMARG, FAIZPUR.DIST -JALGAON

PART OF STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31 ST MARCH 2014

	Rs. Ps		Rs. Ps.
<u>Fees and fines</u>		<u>Other recurring expenses</u>	
Tuition fees-	6531600.00	Bank commission-	570.00
Gymkhana fees-	10930.00	Guest expenses-	1313.00
Computer fees	680.00	Traveling expenses	116000.00
University E-mail fees	3450.00	Examination expenses	1100.00
Medical fees	1725.00	Printing & Stationery	450.00
Student activity fees	2390.00	Audit fees	9000.00
Ashawmedh fees	390.00	Advertisement	14080.00
College development fees	4460.00		
Other fees	7810.00		
Library Internet fees	19245.00		
NSS fees	690.00		
late fees	2500.00		
fine	3025.00		
Total:-	6588895.00	Total:-	142513.00

Jalgaon

Date:- 14 JUN 2014



For D.H. Borvale & Co.  
Chartered Accountants.

*S. D. Chopde*

(S. D. Chopde)

Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S  
J.T. MAHAJAN COLLEGE OF ENGINEERING, POST GRADUATE COURSE  
NHAVIMARG, FAIZPUR, DIST. JALGAON

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2014

EXPENDITURE	RS.	PS.	INCOME	RS	PS
To Pay & allowances-		4509133.00	By Fees and fines -		6588895.00
To Guest lecture honorarium		11000.00	By Interest on bank a/c-		19803.00
To PF & FPF contribution			By Interest on Fixed		59101.00
expenses -		116784.00			
To Laboratory expenses		5600.00			
To other recurring expenses		142513.00			
To Depreciation		140024.00			
To Surplus		1742745.00			
TOTAL--		6667799.00	TOTAL--		6667799.00

Jalgaon

Date:- 14 JUN 2014



As per our report of even date

For D.H. Borvale & Co.

Chartered Accountants.

(S.D. Chopde)

Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S  
J.T.MAHAJAN COLLEGE OF ENGINEERING, POST GRADUATE COURSE  
NHAVIMARG ,FAIZPUR.DIST.JALGAON

Balance sheet as at 31<sup>ST</sup> MARCH 2014

Funds & Liabilities		Rs	Assets		Rs. Ps.
Funds-			Movable properties-		794040.00
Poor students Aid fund-		13345.00	(as per schedule attached)		
Advances:-		1505937.00	D Management fees		10.00
T. & M. E. Society	800000.00		students group Insurance		5.00
J.T. Mahajan College			Cash & Bank Balances-		410725.00
of Engineering U.G. course	705937.00		Income & Expenditure A/C		314502.00
			Balance as per last		
			Balance sheet	2057247.00	
			Less Surplus during the		
			year	1742745.00	
		1519282.00			1519282.00

Date:- 14 JUN 2014  
Jalgaon



As per our report of even date  
For D.H. Borvale & Co.  
Chartered Accountants.

*S.D. Chopde*

(S.D. Chopde)  
Partner M.No-36208



TECHNICAL AND MEDICAL EDUCATION SOCIETY'S  
 J T MAHAJAN COLLEGE OF ENGINEERING ,POST GRADUATE COURSE NHAVIMARG ,FAIZPUR.DIST -JALGAON


PART OF BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2014

MOVABLE PROPERTIES

Description of assets	Balance as on	Additions	Recovery &	Total	Depreciation	Balance as on
	1.4.2013	2013.14	transfers			31.3.2014
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Laboratory equipment	275530	---	--	275530	27553	247977
Office furniture & equipment	145410			145410	14541	130869
Library books	120216	45927		166143	12022	154121
Computer equipment	343631	3350		346981	85908	261073
Total :-	884787	49277	0	934064	140024	794040

Date:- 4 JUN 2014  
 Jalgaon



For D.H. Borvale & Co.  
 Chartered Accountants.  
  
 (S.D. Chopde)  
 Partner M.No.36208.

D.H.BORVALE & CO.  
CHARTERED ACCOUNTANTS

Auditor's Report

We have audited the attached Balance Sheet as at **31<sup>st</sup> march 2015** and also the Income and Expenditure Account for the year ended on that date annexed thereto of **J.T. Mahajan College of Engineering Post Graduate Course Nhavimarg Faizpur, Dist. Jalgaon.**

These financial statements are the responsibility of the managing committee of the J.T. Mahajan College of Engineering P.G. Course. Our responsibility is to express an opinion on these financial statements based on our audit,

We conducted audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the managing committee of the J.T. Mahajan College of Engineering P.G. Course as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

A detailed observation report on the accounts is given in the **Annexure** enclosed herewith.

Subject to above,

1. We have obtained all the Information and explanations, which to the best of our knowledge and belief were necessary for the purposes of audit.
2. In Our opinion proper books of accounts as required by law have been kept by the J.T. Mahajan College of Engineering P.G. Course in so far as appears from our examination of those books
3. The Receipts & Payments Statements, The Balance Sheet and Income & Expenditure Account Dealt with by this report are in agreement with the books of accounts.



4. In our opinion and to the best of our information and according to the explanations given to us, the accounts, give the information required and give a true and fair view in conformity with the accounting principles accepted in India,

- In the case of the Balance Sheet of the state of affairs of the J.T. Mahajan College of Engineering P.G. Course as at 31st march 2015.

AND

- In the case of Income and Expenditure Account of the Surplus for the year ended on that date.

5. The J.T. Mahajan College of Engineering P.G. Course has complied with all relevant accounting standards in the preparation of Annual Accounts for the Year ending 31.03.2015.

6. Significant Accounting policies

- a) The Accounts are generally maintained on cash basis.
- b) Fixed assets are valued at cost and depreciation is charged on Opening Balance.

Jalgaon

Date - 2 JUN 2015



For D. H. Borvale & Co.

Chartered Accountants

*S. D. Chopde*

(S. D. Chopde)

Partner M.No.36208



D.H. Borvale & Co.  
Chartered Accountants

Annexure to Auditors Report on the Accounts of J.T. Mahajan College of Engineering  
Post Graduate Course Nhavimarg Faizpur, Dist. Jalgaon for the year ending 31<sup>st</sup> March 2015.

Observations:-

As per Fee Control statement it appears that fees for 2011-12 Rs. 108645/-, 2013-14 Rs. 87650/- & 2014-15 Rs. 550300/- are still outstanding and irrecoverable.

Jalgaon :

Date : - 2 JUN 2015



For D.H. Borvale & Co.  
Chartered Accountants

*S.D. Chopde*

(S.D. Chopde)

Partner M.No. 36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S  
J.T. MAHAJAN COLLEGE OF ENGINEERING, POST GRADUATE COURSE  
NHAVI MARG FAIZPUR, DIST. JALGAON

STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2015

RECEIPTS	RS.	PAYMENTS	Rs	Ps
<b>Opening balance:-</b>		410725.00	<b>Direct or recurring</b>	
Cash in hand	1903.00		Pay and allowances	4992560.00
In Jalgaon Janta sahkari Bank			Guest lecture honorarium	9200.00
S/B a/c	2762.00		Provident fund & FPF	
F/D a/c	406060.00		contribution & expenses	180818.00
<b>Direct or Recurring Receipts</b>			<b>Other recurring expenses</b>	265964.00
Fees and fines -		6288405.00	(as per schedule attached)	
(as per schedule attached)			<b>Indirect or Non-recurring</b>	
Interest on Bank a/c		25745.00	<b>expenditure:-</b>	
Interest on Fixed Deposit		58902.00	Library Books	2400.00
<b>Indirect or non-recurring</b>			Poor students Aid Fund	1320.00
Poor students Aid fund		5025.00	Provident fund& F. P. fund	319512.00
Provident fund& F.P.fund		319512.00	Revenue stamp a/c	132.00
Revenue stamp a/c		132.00	Income Tax	126200.00
Income Tax		126200.00	Profession Tax	27300.00
Profession Tax		27300.00	Staff credit Society	698850.00
Staff credit Society		698850.00	LIC Premiums	78084.00
LIC Premiums		78084.00	Education Loan	91245.00
Education Loan		91245.00	University Exam .fee	458800.00
University Exam .fee		458800.00	salary payable	0.00
D. Management fees		670.00	Advance for expenses	0.00
Students group Insurance		665.00	D. Management fees	660.00
<b>Advances :-</b>		1503731.00	Students group Insurance	660.00
J.T.Mahajan College of			<b>Advances:-</b>	1403341.00
U.G. course	1503731.00		J.T. Mahajan College of	
			Engineering,UG.course-	1403341.00
			<b>CLOSING BALANCE-</b>	
			Cash in hand	578.00
			In Jalgaon Janta Sahkari	
			S/B a/c-	1436367.00
<b>Total--</b>		10093991.00	<b>Total-</b>	10093991.00

Jalgaon

Date:- 2 JUN 2015



As per our report of even date  
For D.H.Borvale & Co.  
Chartered Accountants.

*(Signature)*

(S.D.Chopde)

Partner M.No-36208



TECHNICAL AND MEDICAL EDUCATION SOCIETY'S  
**J. T. MAHAJAN COLLEGE OF ENGINEERING , POST GRADUATE COURSE**  
 NHAVIMARG, FAIZPUR.DIST -JALGAON

PART OF STATEMENT OF RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31 ST MARCH 2015

	Rs. Ps		Rs. Ps.
<b>Fees and fines</b>		<b>Other recurring expenses</b>	
Tuition fees-	5996142.00	Bank commission-	793.00
Development fees-	252123.00	Affiliation fees	60000.00
Gymkhana fees-	10694.00	Guest expenses-	3648.00
Computer fees	680.00	Traveling expenses	126000.00
University E-mail fees	1750.00	Examination expenses	4091.00
Medical fees	1547.00	Printing & Stationery	700.00
Student activity fees	2370.00	Laibrary magazine expenses	58750.00
Ashawmedh fees	426.00	Audit fees	9000.00
College development fees	4380.00	Advertisement	2880.00
Other fees	668.00	Funtion expenses	102
Eligibility fees	160.00		
Library Internet fees	125.00		
NSS fees	670.00		
late fees	16670.00		
<b>Total:-</b>	<b>6288405.00</b>	<b>Total:-</b>	<b>265964.00</b>

Jalgaon

Date:- - 2 JUN 2015



For D.H.Borvale &Co.  
Chartered Accountants.

*S. D. Chopde*

(S, D. Chopde)

Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S  
J.T. MAHAJAN COLLEGE OF ENGINEERING, POST GRADUATE COURSE  
NHAVIMARG, FAIZPUR. DIST. JALGAON

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2015

EXPENDITURE	RS.	PS.	INCOME	RS	PS
To Pay & allowances-	4992560.00		By Fees and fines -	6288405.00	
To Guest lecture		9200.00	By Interest on bank a/c-		25745.00
To PF & FPF			By Interest on Fixed		58902.00
expenses -	180818.00				
To other recurring	265964.00				
To Depreciation	118565.00				
To Surplus	805945.00				
carried over to Balance Sheet					
<b>TOTAL--</b>	<b>6373052.00</b>		<b>TOTAL--</b>	<b>6373052.00</b>	

Jalgaon

Date:- 2 JUN 2015



As per our report of even date

For D.H. Borvale & Co.

Chartered Accountants.

A handwritten signature in green ink, appearing to read "S.D. Chopde".

(S.D. Chopde)

Partner M.No-36208

TECHNICAL AND MEDICAL EDUCATION SOCIETY'S  
**J.T. MAHAJAN COLLEGE OF ENGINEERING, POST GRADUATE COURSE**  
**NHAVIMARG, FAIZPUR, DIST. JALGAON**

Balance sheet as at 31<sup>ST</sup> MARCH 2015

Funds & Liabilities		Rs	Assets		Rs.	Ps.
Funds-			<u>Movable properties-</u>			677875.00
Poor students Aid fund-		17050.00	(as per schedule			
Advances:-		1606327.00	Cash & Bank Balances-			1436945.00
T. & M. E. Society	800000.00					
J.T. Mahajan College of Engineering U.G.	806327.00					
Income & Expenditure A/C		491443.00				
Balance as per last	805945					
Balance sheet	<u>314502</u>					
Less Surplus during the year						
		<b>2114820.00</b>				<b>2114820.00</b>

Date:- = 2 JUN 2015  
 Jalgaon



As per our report of even date  
 For D.H. Borvale & Co.  
 Chartered Accountants.

*(Handwritten signature in green ink)*

(S.D. Chopde)  
 Partner M.No-36208

**TECHNICAL AND MEDICAL EDUCATION SOCIETY'S  
J T MAHAJAN COLLEGE OF ENGINEERING ,POST GRADUATE COURSE NHAVIMARG ,FAIZPUR.DIST -JALGAON  
PART OF BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2015  
MOVABLE PROPERTIES**

Description of assets	Balance as on	Additions	Recovery &	Total	Depreciation	Balance as on
	1.4.2014	2014.15	transfers			31.3.2015
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Laboratory equipment	247977			247977	24798	223179
Office furniture & equipment	130869			130869	13087	117782
Library books	154121	2400		156521	15412	141109
Computer equipment	261073			261073	65268	195805
<b>Total :-</b>	<b>794040</b>	<b>2400</b>	<b>0</b>	<b>796440</b>	<b>118565</b>	<b>677875</b>

Date:- - 2 JUN 2015  
Jalgaon



For D.H. Borvale & Co.  
Chartered Accountants.  
*(Signature)*  
(S.D. Chopde)  
Partner M.No.36208.