

Form A
Proforma for common Information of organisation promoting
Various Colleges/ Institutes for the year 2009-10
(Information of the Trust)

1	Name of the Trust / Society	Technical and Medical Education Society			
2	Address (with pin code)	Jeevramnagar, Post MSSK site, Faizpur, Taluka - Yawal, Dist. Jalgaon, Pin 425 524			
	Telephone No.(with STD code)	(02585) 248256, 248179			
	Fax No.(with STD code)	(02585) 248181			
	E-mail ID	jtmcoef@rediffmail.com, principal@jtmcoef.ac.in			
	Website	www.jtmcoef.ac.in			
3	Registration No. of the trust	Regd. Maharashtra - 419/ Jalgaon/ 5-3-1983			
4	Year of Establishment of the Trust	1983-1984			
5	Name of the Trustees	Enclose list			
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	J.T. Mahajan College of Engineering			
		J.T. Mahajan Polytechnic			
		J.T. Mahajan I.T.C.			
7	Name of the Courses	Engineering, Diploma and Certificate Course			
8	Annual financial report of Trust/ Society for last 3 years	Attach certified audited copy			
9 Details of the Land					
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/ concession
		As per norms	Available		
College/ Institute					
	Land				
1)	Free Hold				
	a. Govt.				
	b. Others a) For C.O.E	40000	52700	27.83	
	Total	40000	52700	27.83	
2)	Lease Hold				
	a. Govt.				
	b. Others				
	Total				

Note : Please give separately the details for each college/Institute.					
Whether Income tax return filed every year by the trust : No		(Kindly attach Certified/ attested copies of Income Tax Return of last Three Assessment years. Yes/ No : No			
Status of the Building :					
If Rented		College / Institute	Other	Total	
Built up Area (In Sq.Mtr.)	For Girls Hostel	276.36	--	276.36	
	For Principal Quarter	102.23	--	102.23	
	Total	378.59	--	378.59	
Annual rent (Amt, in Rs.)	For Girls Hostel	60000	--	60000	
	For Principal Quarter	30000	--	30000	
	Total	90000	--	90000	
If owned					
Built up Area (In Sq. Mtr.)		College / Institute	Other	Total	
		C.O.E. Campus	15619.6	--	15619.6
		Boys Hostel	6300.43	--	6300.43
		Girls Hostel	464.97	--	464.97
		Total	22385	--	22385
Cost (Amt, in lakhs of Rs.)		C.O.E. Campus		--	30984675
		Boys Hostel		--	20358732
		Girls Hostel		--	2550177
		Total	0	--	53893584
Built up Area required Available as per AICTE/PCI/COA					
If Rented		college / Institute	Other	Total	
Built up Area (In Sq.Mtr.)		--	--	--	
If owned		college / Institute	Other	Total	
Built up Area (In Sq.Mtr.)		13338	--	13338	

Date : 23/06/2009
Place Faizpur

(P.S. Chaudhari)
Secretary

Sign &
Designation of the Trustee

FORM B
PROFORMA FOR INFORMATION SUBMITTED BY EDUCATION INSTITUTIONS
(HEALTH SCIENCE/TECHNICAL /HIGHER EDUCATION- DEGREE AND DIPLOMA COURSE)
FOR THE ACADEMIC YEAR 2009-10
(TO BE FILLED WITH THE FORMA AND FOR EACH COURSE SEPARATELY)

Name of the Trust / Society	Technical and Medical Education Society	
Name of the Course	Engineering	UG

(a) Whether accreditation given by NBA ?	Yes / No	If yes Grade	Year	Accredited Civil, Mechanical & E&TC for 3 years
(b) Whether gradation given by Govt. of Maharashtra ?	Yes / No	If Yes, Grade	Grade 'A'	

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College/Institute	J.T. Mahajan College of Engineering									
	Address (with Pin code)	Jeevramnagar, FAIZPUR, Taluka - Yawal, Dist. Jalgaon (M.S.) Pin 425 524									
	Telephone No. (with STD code)	Office : (02585) 248256, 248179									
	Fax No.(with STD code)	(02585) 248181									
	E-mail ID	jtmcoef@rediffmail.com, principal@jtmcoef.ac.in									
	Website	www.jtmcoef.ac.in									
2.	Name of the Director / Principal of the College/ Institute	Dr. Bimlesh Kumar Principal									
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Mechanical Engineering	60	E & TC Engineering	120	Civil Engineering	60	Computer Engineering	60	Information Technology	30
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year	329	II year	283	III year	245	IV year	124	Total	981
	(B) Total No PIO / Foreign National Students for the Course		--		--		--		--		--
5	(a) Year of commencement of the College/Course	1984									
	(b) Year of commencement of Hospital, in case of Health Science course	--									
	(c) Year of recognition by respective council	F.P.-2/B-III/RC(39)/93 24625 dated 6/4/1994									
6	Name of the affiliated University in Maharashtra	North Maharashtra University, Jalgaon									
7	Whether Permitted by State Govt.	Yes <i>(If yes, attach a copy of G.R. granting permission to start the college) PEC 1683/115302 (259) /TE-1-A 23/8/1983</i>									
8	Whether Hostel Facility is available	Yes/No	Yes								
	If yes, mention capacity	Boys	296								
		Girls	112								
		Total Capacity	408								

9	Total No. of laboratories in the Department : Mechanical 09	Name of laboratory	Cost of equipments Rs. In Lakhs
		1) Refrigeration & Air Conditionin	5.27
		2) CNC Machine Tools	24.9
		3) CAD/CAM	27.17
		4) Heat Transfer	2.63
		5) Mechanical Measurement and Metrology	18.15
		5) Dynamics of Machinery	5.97
		6) Steam Power	12.41
		7) I.C. Engine	14.52
		9) Metallurgy and Mechatronics	0.83
	Total cost of equipments in the department		111.85
	Total No. of laboratories in the Department : E&TC = 15	Name of laboratory	Cost of equipments Rs. in Lakhs
		1) Control Engineering	8.91
		2) Comp. Org. & Micropro.	4.08
		3) Communication-I	15.49
		4) Communication -II	
		5) Computer Centre E&TC	27.96
		6) Computer Network	6.92
		7) Microwave Engg.	5.09
		8) Electronics-I	
		9) Electronics-II	8.06
		10) Ind. Electronics & Drives	2.67
		11) Electro Mechanics	4.45
		12) Electrical Core Engg.	1.57
		13) PCB	0.9
		14) Switching & Digital Circuit-I	1.01
		15) Switching & Digital Circuit-II	0.83
	Total cost of equipments in the department		87.94
	Total No. of laboratories in the Department : Civil = 9	Name of laboratory	Cost of equipments Rs. in Lakhs
		1) Geotech. Engg.	4.95
		2) Computer center Civil	7.75
		3) Transportation Engg.	1.46
		4) Engg. Geology	1.36
		5) Env. Engg.	2.05
		6) Fluid Mech. & Hyd. M/C	7.46
		7) Engg. Mechanics	0.5
		8) Concret Tech. & Test. Of mate	11.43
		9) Surveying	6.66
	Total cost of equipments in the department		43.62

	Total No. of laboratories in the Department : Computer & I.T. = 12	Name of laboratory	Cost of equipments Rs. in Lakhs
		1) Project Lab. 2) Microprocessor 3) OOPS 4) Computer Center- I 5) E-Suvidha 6) Computer Center - II 7) Linux 8) CN 9) IC 10) DBMS 11) Microprocessor 12) Electronics 13) Miscellaneous (HOD, Cupboard, Box pack items)	4.73 1.01 8.82 9.58 1.63 5.74 5.12 5.85 19.09 6.4 7.02 0.9 7.97
	Total cost of equipments in the department		83.86
10	Total Cost of equipments in all the Department including software (Rs. In Lakhs) in Working Condition	a) UG 1) Mechanical 2) E & TC 3) Civil 4) Computer & I.T. 5) Applied science Grand Total	111.85 87.94 43.62 90.71 3.84 337.96
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG -- --	
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles 1) Mechanical Dept. 2) E & TC Dept. 3) Civil Dept. 4) Computer & I.T. Dept. 5) Applied Science Dept. Total No. of Books available 1) Mechanical Dept. 2) E & TC Dept. 3) Civil Dept. 4) Computer & I.T. Dept. 5) Applied Science Dept. Total No. of Journals subscribed in current year 1) Mechanical Dept. 2) E & TC Dept. 3) Civil Dept. 4) Computer & I.T. Dept. 5) Applied Science Dept. Total	278 322 325 120 1045 511 474 409 246 1640 Nil Nil Nil Nil Nil Nil
	b) Carpet Area in Use for Library (in Sq. Mtr.)	1) Mechanical Dept. 2) E & TC Dept. 3) Civil Dept. 4) Computer & I.T. Dept. 5) Applied Science Dept. Total	30 Sq. Mtrs. 15.85 Sq. Mtrs. 20 Sq. Mtrs. 30 Sq. Mtrs. 95.85 Sq. Mtrs.

	c) Facilities in Department - Library	1) Seminar report 2) Project report 3) EDP Course manual 4) Training reports 5) Industrial visit report 6) Mini project report 7) Question papers 8) CD's, VCD's 9) Proceedings 10) Syllabus copy						
13	No. of Staff : 21 in Mechanical	Attach subjectwise details statement of teaching & non-teaching staff in the following format Teaching Staff :- 1) Dr. Bimlesh Kumar Professor & Principal 2) R.D. Patil Professor & Vice Principal 3) D.A. Warke Asstt. Professor 4) S.I. Kolhe Asstt. Professor 5) K.S. Sarode Asstt. Professor 6) J.A. Hole Asstt. Professor 7) K.B. Waghulde Asstt. Professor 8) G.E. Chaudhari Asstt. Professor 9) M.M. Patil Asstt. Professor 10) R.C. Patil Sr. Lecturer 11) K.K. Chaudhari Sr. Lecturer 12) V.L. Firake Sr. Lecturer 13) T.D. Garse Sr. Lecturer 14) S.P. Hivarkar Sr. Lecturer 15) R.R. Chaudhari Lecturer Non-Teaching Staff 1) P.V. Thombare Programmer 2) Raman D. Patil Lab. Tech. 3) P.S. Chaudhari Lab. Tech. 4) N.R. Patil Lab. Tech. 5) R.U. Kolte Lab. Attendant 6) R.V. Chaudhari Lab. Attendant						
	Teaching Staff	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts	
			Regular	Adhoc	Contract			
	a) Professors	1	2	--	--	2	--	
	b) Assistant Professors/HOD	2	7	--	--	7	--	
	c) Lecturers	6	5	1	--	6	--	
	List of approved Staff by the University	Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority						
			Sanctioned Intake (60)			Students on roll(189)		
	1) Dr. Bimlesh Kumar Professor 2) R.D. Patil Asstt. Professor 3) D.A. Warke Lecturer 4) K.S. Sarode Lecturer 5) J.A. Hole Lecturer							
	Student - Teacher Ratio		--			--		
	a) With approved staff			36			37.8	
	b) With (approved adhoc + contract) staff			12			12.6	

Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical		4	--	--	4	--
b) Non-Technical		--	--	--	--	--
c) Class - IV		2	--	--	2	--
Ratio of Non -Teaching - Teaching staff		0.4				

13	No. of Staff : 19 in E&TC	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
		Teaching Staff :-					
		1) A.M. Patil	Professor				
		2) S.V. Patil	Asstt. Professor				
		3) P.M. Mahajan	Asstt. Professor				
		4) K.P. Rane	Asstt. Professor				
		5) C.P. Barhate	Asstt. Professor				
		6) N.S. Patil	Sr. Lecturer				
		7) K.S. Bhagat	Sr. Lecturer				
		8) O.K. Firake	Lecturer				
		9) G.D. Bonde	Lecturer				
		10) Miss. R.D. Chaudhari	Lecturer				
		11) Miss. Bharati V. Chaudhari	Lecturer				
		12) G.L. Attarde	Lecturer				
		13) Miss. Dipali M. Sarode	Lecturer				
		Non-Teaching Staff					
		1) D.D. Chaudhari	Lab. Tech.				
		2) N.C. Patil	Lab. Tech.				
		3) S.N. Rane	Lab. Tech.				
		4) S.Y. Chaudhari	Lab. Tech.				
		5) B.N. Narkhede	Lab. Attendant				
		6) S.M. Zambare	Lab. Attendant				
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		1	1	--	--	1	--
b) Assistant Professors/HOD		2	4	--	--	4	--
c) Lecturers		6	7	1	--	8	--
List of approved Staff by the University		Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority					
		Sanctioned Intake (60)				Students on roll(183)	
1) A.M. Patil		Asst. Professor					
2) S.V. Patil		Lecturer					
3) P.M. Mahajan		Lecturer					
4) K.P. Rane		Lecturer					
5) K.S. Bhagat		Lecturer					
Student - Teacher Ratio		--				--	
a) With approved staff		36				36.6	
b) With (approved adhoc + contract) staff		13.84				14.53	

Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	--	4	--	--	4	--
b) Non-Technical	--	--	--	--	--	--
c) Class - IV	--	2	--	--	2	--
Ratio of Non -Teaching - Teaching staff		0.46				

13	No. of Staff : 15 in Civil	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
		Teaching Staff :-					
		1) R.K. Malviya	Asstt. Professor				
		2) P.D. Nemade	Professor				
		3) D.R. Pachpande	Asstt. Professor				
		4) J.B. Bhole	Sel. Gr. Lecturer				
		5) M.G. Bhandari	Lecturer				
		6) Miss. Switi P. Jain	Lecturer				
		7) N.B. Patil	Lecturer				
		8) K.V. Bendale	Lecturer				
		9) M.M. Borole	Lecturer				
		10) D.K. Chaudhari	Lecturer				
		Non-Teaching Staff					
		1) P.N. Bhoge	Lab. Tech.				
		2) L.J. Borole	Lab. Asstt.				
		3) Y.E. Nemade	Lab. Asstt.				
		4) P.P. Chaudhari	Lab. Attendant				
		5) Y.K. Bhangale	Lab. Attendant				
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		1	1	--	--	1	--
b) Assistant Professors/HOD		2	2	--	--	2	--
c) Lecturers		6	5	2	--	7	--
List of approved Staff by the University		Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority					
		Sanctioned Intake (60)			Students on roll(63)		
1) R.K. Malviya		Lecturer					
2) P.D. Nemade (On study leave)		Asstt. Professor					
3) D.R. Pachpande		Lecturer					
Student - Teacher Ratio		--					
a) With approved staff		60					
b) With (approved adhoc + contract) staff		18					
		21					
		6.3					

Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	--	3	--	--	3	--	
b) Non-Technical	--	--	--	--	--	--	
c) Class - IV	--	2	--	--	2	--	
Ratio of Non -Teaching - Teaching staff		0.5					
13	No. of Staff : 23 in Computer & IT	Attach subjectwise details statement of teaching & non-teaching staff in the following format Teaching Staff :- 1) D.K. Kirange Lecturer 2) Miss S.D. Patil Lecturer 3) A.B. Nehete Lecturer 4) P.S. Deshmukh Lecturer 5) T.S. Waykole Lecturer 6) D.R. Nemade Lecturer 7) Y.V. Kolhe Lecturer 8) C.V. Chaudhari Lecturer 9) Miss M.S. Chaudhari Lecturer 10) Ms, Sapana A. Fegade Lecturer 11) Ms. Sushama S. Patil Lecturer 12) Miss Rashmi K. Verma Lecturer 13) Miss Harsha P. Mahajan Lecturer 14) Miss Pallavi S. Narkhede Lecturer 15) R.H. Patil Lecturer 16) Miss Bhavna Bendale Lecturer 17) D.O. Bharambe Lecturer 18) K.S. Sayyad Lecturer Non-Teaching Staff 1) M.P. Chaudhari Programmer 2) C.V. Chaudhari Lab. Asstt. 3) S.G. Mahajan Lab. Tech. 4) R.R. Londhe Lab. Attendant 5) S.J. Chaudhari Lab. Attendant					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
a) Professors		1	--	--	--	--	1
b) Assistant Professors/HOD		2	--	--	--	--	2
c) Lecturers		6	10	8	--	18	--
List of approved Staff by the University		Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority Sanctioned Intake (90)					Students on roll(217)
1) D.K. Kirange Lecturer							
2) Miss. S.D. Patil Lecturer							
Student - Teacher Ratio		--					--
a) With approved staff		135					108
b) With (approved adhoc + contract) staff		15					12.05

Non Teaching Staff (In the Department Attach list)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	--	1	--	--	1	--
b) Non-Technical	--	2	--	--	2	--
c) Class - IV	--	2	--	--	2	--
Ratio of Non -Teaching - Teaching staff		0.27				
Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course. (For this Engineering College only)						
Teaching Staff						
1) N.D. Narkhede	Asstt. Professor	Applied Science				
2) N. T. Talele	Asstt. Professor	Applied Science				
3) Y.R. Bhole	Sele. Gr. Lecturer	Applied Science				
4) G.M. Talele	Sele. Gr. Lecturer	Applied Science				
5) P.P. Thombare	Asstt. Professor	Applied Science				
6) L.D. Chaudhari	Sr. Lecturer	Applied Science				
7) Miss T.I. Jain	Lecturer	Applied Science				
8) S.R. Pachpande	Lecturer	Applied Science				
9) S.V. Bodade	Lecturer	Applied Science				
10) B.D. Patil	Lecturer	Applied Science				
11) K.A. Warke	Lecturer	Applied Science				
12) Miss Vaishali L. Nehete	Lecturer	Applied Science				
13) Ms. Sheetal B. Chaudhar	Lecturer	Applied Science				
14) K.G. Patil	Lecturer	Applied Science				
15) Miss Aparna B. Chaudhari	Lecturer (PT)	Applied Science				
16) H.P. Bendale	Lecturer	Applied Science				
17) K.M. More	Lecturer	Applied Science				
Non-Teching Staff						
1) P.V. Chaudhari	Registrar-cum-Accountant	Office				
2) Mrs. Rupam Sinha	Office Superidentant	Office				
3) A.D. Nehete	Steno-Typist	Office				
4) S.M. Talele	Clerk	Office				
5) H.S. Kolte	Clerk	Office				
6) S.V. Chopde	Clerk	Office				
7) D.N. Firake	Clerk	Office				
8) S.N. Patil	Clerk	Office				
9) S.R. Chaudhari	Clerk	Office				
10) S.J. Bhangale	Peon	Office				
11) H.J. Bhangale	Peon	Office				
12) R.V. Badhe	Peon	Office				
13) A.P. Galwade	Peon	Office				
14) V.V. Mahajan	Sport Officer/Store keep.	Sport				
15) V.J. Firake	Librarian	Library				
16) A.V. Bhangale	Asstt. Librarian	Library				
17) P.P. Borole	Library Clerk	Library				
18) V.R. Patil	Peon	Library				
19) Y.T. Narkhede	Peon	Library				
20) P.S. Talele	Foreman	Work Shop				
21) A.T. Sarode	Instructor	Work Shop				
22) V.Z. Patil	Instructor	Work Shop				
23) C.D. Zope	Instructor	Work Shop				
24) S.S. Gavande	Instructor	Work Shop				
28) L.T. Lohar	Instructor	Work Shop				
25) L.T. Lohar	Instructor	Work Shop				
26) S.M. Chaudhari	Instructor	Work Shop				
27) R.E. Mistary	Instructor	Work Shop				
28) S.B. Chauhan	Instructor	Work Shop				
29) V.G. Talele	Peon	Work Shop				
30) S.P. Nehete	Peon	Work Shop				
31) C.V. Ingale	Peon	Work Shop				
32) V.R. Borole	Peon	Work Shop				
33) A.R. Patil	Peon	Work Shop				

34) P.B. Talele	Lab. Tech.	Applied Science
35) S.P. Waykole	Lab. Assitant	Applied Science
36) A.S. Patil	Lab. Attendant	Applied Science
37) T.S. Chaudhari	Lab. Attendant	Applied Science
38) P.N. Nemade	Peon	Others
39) S.H. Chaudhari	Peon-cum-Driver	Others
40) S.T. Pachpande	Driver-cum-Peon	Others
41) P.S. Dhanje	Sweeper	Others
42) R.D. Talele	Watchman	Others
43) M.F. Salunke	Watchman	Others
44) N.S. Patil	Watchman	Others
45) L.N. Talele	Watchman	Others
46) S.K. Chopade	Mali	Others

14	Staff in the Library Department if any	Give deails of staff in Library Department with posts and scale, nature of appointment: (Additional load is given)
		Mechanical : P.P. Thombare and P.S. Chaudhari E&TC : K.S. Bhagat and D.D. Chaudhari Civil : L.D. Chaudhari and P.N. Bhoge Computer & I.T. : S.D. Patil and C.V. Chaudhari Applied Science: K.G.Patil and P.B. Talele

15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes/No Yes yes : Attach Salary Certificate of April 2008 to March 2009 Attach Certified copy of Form-16 A of all Employee	If a) b)
16	Whether Building is owned / Rental by College / Institute :		
	a) If owned Built-up area in 22385 sq. mtr.		
	C.O.E. Campus 15619.60	Capital investment (Amount Rs. in Lakhs)	College / Institute
	Boys Hostel 6300.43		*
	Girls Hostel 464.97		
	Total 22385		
		Recurring annual expenditure (Amount Rs. in Lakhs)	
		--	--
	b) If Rental Built-up area in 378.59		
	For Girls Hostel 276.36	Annual Expenditure (Amount Rs. In Lakhs)	College / Institute
	For Principal Quarter 102.23		90000
	Total 378.59		
			Others
			Total
			90000

* The building is owned by trust and its cost is in trust account

17	Mention relation of the landlord with the College / Institute, if any	Tenancy Relationship
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18 Financial Information						
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2006 - 2007, 2007 - 2008, 2008 - 2009)						
		Approved Course				Non approved other courses
		Under Graduate			Post Graduate	
		2006-07	2007-08	2008-09		
a) College / Institute	Tuition Fees	275.1	262.33	341.27	--	--
	Development Fee	23.97	34.19	30.41	--	--
	Gymkhana Fee	0.7	0.18	0.1	--	--
	Training & Placement Fee	0.07	0.06	0.01	--	--
	Library Fee	0.4	0.11	0.06	--	--
	Laboratories Fee	--	--	--	--	--
	Internet & Email facility fee	0.42	0.4	0.35	--	--
	Cultural activity fee	0.15	0.04	0.02	--	--
	Forms & Brochure Fee	--	--	--	--	--
	Exam. Fee	--	--	--	--	--
	By way of Fine & Penalty	0.31	0.4	1.35	--	--
	Any other fee			12.62		
	Allunini association	0.14	0.16		--	--
	Computer fee	0.09	0.08		--	--
	Registration fee	0.23	0.06		--	--
	Late fee	0.17	0.29		--	--
Total (a)	301.75	298.3	386.19	--	--	
b) General		Approved Course				Non approved other
		Under Graduate			Post Graduate	
		2006-07	2007-08	2008-09		
	Donation	--	--	--	--	--
	Bank & FD Interest	11.56	17.6	14.87	--	--
	Dividend	--	--	--	--	--
	Other Misc. Zerox, Journals, Testing	4.14	2.46	2.95	--	--
	Total (b)	15.7	20.06	17.82	--	--
Grand Total (a + b)	317.45	318.36	404.01	--	--	

Annual Expenses (Rs. in lakhs) (attach audited statement showing expenditure from all sources of last two years i.e. 2006 - 2007, 2007 - 2008, 2008 - 09)							
Sr. No.			Expenses directly attributable to course (Rs. In	Share of common expenses (Rs. In lakhs)	College / Institute		
					Total expenses (Rs. in lakhs)		
					2006-07	2007-08	2008-09
i	Rent Paid		--	--	45.2	44.89	45.14
ii	Advertisement Expenses		--	--	7.41	3.53	0.58
iii	Salary cost	Salaries, wages & Bonus	--	--	113.59	200.75	257.94
		Contribution to provident fund & other funds	--	--	9.59	10.47	13
		Staff Welfare & training expenses	--	--	--	--	4.4
		Others	--	--	--	--	--
iv	Consumable	Work shop materials	--	--	0.56	0.38	1.14
		Components	--	--	1.17	0.87	2.4
		Project Expenses	--	--			
		Chemicals	--	--	--	--	--
		Others	--	--	--	--	--
v	Operating & Other Expenses	Electricity Charges	--	--	9.42	15.41	12.48
		Telephone, postage, Xerox expenses	--	--	2.03	1.11	1.14
		Water charges	--	--	--	--	--
		Travelling & conveyance	--	--	2.01	1.34	1.85
		Vehicle expenses	--	--	--	1.91	2.06
		Repair & maintenance	--	--	0.87	1.64	1.47
		Others	--	--	--	--	--
vi	Administrative Expenses		--	--	--	0.43	
vii	Scholarships		--	--	0.23	0.37	0.66
viii	Cost of Softwares		--	--	--	--	--
ix	Printing Expenses		--	--	0.49	1.49	1.33
x	Stationery		--	--	--	0.24	--
xi	Insurance		--	--	--	--	--
xii	Interest on Loan		--	--	--	--	--
xiii	Depreciation	Plant & Machinery	--	--	--	9.25	11.41
		Vehicle	--	--	--	0.82	1.29
		Furniture	--	--	--	3.8	3.56
		Computer & Others	--	--	--	9.66	12.53
		Book	--	--	--	--	4.24
xiv	Educational Tours expenses for students		--	--	0.14	0.11	0.25
xv	Training & Placement expenses for students		--	--	0.27	0.08	0.11
xvi	Sports expenses		--	--	0.17	0.2	0.65
xvii	Annual Social expenses		--	--	0.64	1.31	1.87
xviii	Internet expenses		--	--	1.35	2.95	3.84
xix	Taxes		--	--	--	--	--
xx	* Any other expenses		--	--	--	8.09	16.06
Grand Total					195.14	321.1	401.4

* Any expenditure which is more than 5% of the total expenses should be shown separately. *(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/ to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance
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20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2009 Amount in Rs.	WDV as on 31/3/2009 Amount in Rs.	Depreciation for the year on 31/3/2009 Amount in Rs	Rate of depreciation %
a	Land (area.....)	33875525	--	--	--
b	Building(s) (Built-up area in sq.mtr.)	--	--	--	--
c	Workshop	2245614.21	3075026.79	224561.42	10%
d	Lab.equipments.	7547314.31	11550625.88	754731.43	10%
e	Books	4032320.4	4022330.36	403272.04	10%
f	Furniture & dead	3564577.05	6360590.35	356457.7	10%
g	Veicals	644467.56	515574.05	128893.51	20%
h	Computers	5012300.55	7112165.41	1253075.14	25%
l	Others	--	--	--	--
	Total	56922119.08	32636312.84	3120991.24	

	Projected Addition	College / Institute / Hostel		
	Particular	2009-10 (Rs. In lakhs)	2010-11 (Rs. In lakhs)	2011-12 (Rs. In lakhs)
a	Land (area)	12	15	25
b	Buildings (Built-up area in 3000 Sq. mtr.) in each year	225	250	350
c	Lab / Work shop	50	40	30
d	Laboratory equipments	60	50	60
e	Books	10	12	15
f	Furniture & dead stock	8	10	12
g	Vehicle	--	--	12
h	Others	2	4	7
	Total	355	366	486
21	The common infrastructure used by the trust for various colleges run by them	<i>Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure .: No</i>		
22	a) Expenses per student for UG course	<i>(Attach detailed calculations for the year 2009-10</i>		
	b) Expenses per student for PG course	<i>(Attach detailed calculations for the year 2009-10 Not Applicable</i>		

23	Fees collected during last three years per student for UG course								
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	
2006-07									
1st Ye	48	1495680	202	8643600	0	0	250	10139280	40557
2nd Ye	0	0	222	8535900	2	32900	224		
3rd Ye	0	0	176	6767200	22	345200	198		
4th Ye	0	0	112	4306200	45	751500	157		
Total							829		
2007-2008									
1st Ye	54	2465100	209	9540850	0	0	263	12005950	
2nd Ye	0	0	223	8786540	0	0	223	8786540	
3rd Ye	0	0	131	4807060	2	31200	133	4838260	
4th Ye	0	0	153	5745150	15	235500	168	5980650	
Total	54	2465100	716	28879600	17	266700	787	31611400	
2008-2009									
1st Ye	69	3364860	260	6482910	0	0	329	12905710	37910
2nd Ye	57	2660280	229	7750550	0	0	286	10410830	
3rd Ye	0	0	244	9371200	0	0	244	9371200	
4th Ye	0	0	124	4578400	0	0	124	4578400	
Total	126	6025140	857	28183060	0	0	983	37266140	
24	Fees collected during last three years per student for PG course : Not Applicable								
	Management seats	Payment Seats		Free Seats		Total		Average fees collected per	

Year	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	student (Rs.)
2006-2007									
1st Year									
2nd Year									
2007-2008									
1st Year									
2nd Year									
2008-2009									
1st Year									
2nd Year									
25	Fees collected (2008-09) per student for UG course				Rs. 39227 /-				
No. of Students of 1st year : 329				Average fees collected per student from first year (Amount in Rs.)		Total fees collected from first year (Amount Rs. In Lakhs)			
a) Indian (Govt. Quota + Management)				39227		12905710			
b) PIO + Foreign National				--		--			
26	Fees proposed by College/Institute fee for each course starting in AY 2009-10 along with Justification for the proposed fee.			Detailed Justification for the proposed fee in a separate Annexure.					

a) Administrative Staff in the Institute/ College

Name of the Principal /Director		Dr. Bimlesh Kumar		Principal		
Pay Scale		16400-22400				Regular/Incharge : Regular
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment	
1	P.V. Chaudhari	Registrar-cum-A/C	Yes	7450-11500	Permanent	
2	Mrs. Rupam Sinha	Office Superintendent	Yes	5500-9000	Permanent	
3	A.D. Nehete	Steno-cum-Typist	Yes	5500-9000	Permanent	
4	S.M. Talele	Clerk	Yes	5500-9000	Permanent	
5	S.V. Chopde	Clerk	Yes	4000-6000	Permanent	
6	H.S. Kolte	Clerk	Yes	4000-6000	Permanent	
7	D.N. Firke	Clerk	Yes	3050-4590	Permanent	
8	S.N. Patil	Clerk	Yes	3050-4590	Permanent	
9	S.R. Chaudhari	Clerk	Yes	3050-4590	Permanent	
10	S.J. Bhangale	Peon	Yes	2610-4000	Permanent	
11	H.J. Bhangale	Peon	Yes	2610-4000	Permanent	
12	A.P. Galvade	Peon	Yes	2610-4000	Permanent	
13	R.V. Badhe	Peon	Yes	2550-3200	Permanent	

b) Staff in the Central Library

Sr. No.	Designation	Whether required as per AICTE	Name of staff	Qualification	Scale	Nature of appointment
1	Librarian	Yes	V.J. Firke	B.Lib.	5000-8000	Permanent
2	Asstt. Librarian	Yes	A.V. Bhangale	B.Sc.	4500-7000	Permanent
3	Library Clerk	Yes	P.P. Borole	B.Sc.	3050-4590	Permanent
4	Attendant	Yes	Y.T. Narkhede	H.S.C.	2610-4000	Permanent
5	Attendant	Yes	V.R. Patil	H.S.C.	2610-4000	Permanent
6	Any other staff					

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college) 981 : 74

	Ratio
1. Regular approved staff	(981/18) 54.50
2. Regular + Contract + Adhoc	(981/74) 13.25

(D) Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	68/74 (0.92)	1:1

Verification

(The person signing the Verification clause must satisfy himself about correctness of the information before affixing his signature)

I, PURNANAND SHIVRAM CHAUDHARI (full name in block letters), son of SHIVRAM SHAHADU CHAUDHARI solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Secretary of the Society and I am also competent to submit the same and verify it.

Date : 23/06/2009
Place Faizpur

(P.S. Chaudhari)
Secretary
(sign with stamp)

Form C
Central Library facility

Total No of students in the institute	981
Reading hall capacity	50
Total carpet Area sq.mtr.	384.39

a)	No. of Titles	8092	
b)	No. of Books	36995	
c)	No. of National Journals	29	
d)	No. of International Journals	27	
e)	Non-Technical Journals	42	
f)	Total Cost of		
	a) Books	92	Lakhs
	b) Subscription for Journals	1.95	Lakhs
g)	Cost of furniture	4.15	Lakhs
h)	Whether xerox facility is available	Yes	
i)	Whether Internet facility is available	Yes, 3 mbps BSNL Broad Band	
j)	No. of Computers available in the Library	P-IV 05	
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	No	
m)	Any other amenities provided to students in library.	Book Bank Facility	

Date : 23/06/2009
Place : Faizpur

(P.S. Chaudhari)
Secretary
(sign with stamp)

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available	Yes *
2	Number of PIII or equivalent and above PC available	397
3	Whether legal licenses of System & Application Software available?	Yes
4	Number of System Softwares available	13
5	Number of Applications Softwares available	26
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	DMP 35 Deskjet 09 Laserjet 19 Total 63
7	Number of Scanners available	5
8	Total cost of the Printers and Scanners in Rs.	658186
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)	Yes 50 KVA/ UPS 3.5KVA
10	Whether the Campus is Networked	Yes
11	Whether the Laboratories are Networked through LAN	Yes
12	Whether is Internet connection is available	Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	BSNL Broad Band 3 mbps
14	Specify Bandwidth available	256 kbps
15	Specify compression ratio	
16	Cost of Hard Ware in Computer Center	Rs. Lakhs 149.95
17	Cost of Software in Computer Center	Rs. Lakhs 18.6
18	Cost of furniture in Computer Center	Rs. Lakhs 12.9
19	Annual fee of the Internet Services in	Rs. Lakhs 1.52
20	Staff in Computer Center	Number Pay Scale
	1. System Manager	Yes 1 8000-13500
	2. System Analyst	Yes 1 8000-13500
	3. Computer Programmer	Yes 2 7500-12000
	4. Computer Operator	Yes 1 3050-4590
	5. Non – Teaching Staff	Yes 1 2550-3200
	6. Maintenance Staff	Yes #1 5500 cons.

* Purposefully we have not created central computing facility. For the sake of better and effective utilization of computing facilities we have provided Computer Centers in all the departments. Students from second year to final year of the concerned branches are utilising the computing facility of respective department. However, all FE student irrespective of any branch do utilize computing facilities of Department of Computer Engineering & IT. That's why we have compiled the data of computing facilities all departments and have put in the above table.

On Contract basis

Date : 23/06/2009
Place : Faizpur

(P.S. Chaudhari)
Secretary
(sign with stamp)